

| Other School Based Targeted Student Population Resources |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{gathered} \hline 10397 \\ \hline \text { Per Pupil } \\ \text { Funding } \\ \text { Model } \\ \hline \end{gathered}$ | Arts Program | TransitionalKindergartenExpansion | 10529 |  | 10989 |  | TOTAL |
|  |  |  | Nutses | Secondary Counselors | CSR Teachers | Librarians |  |
| \$0 | \$23,255 |  | \$23,255 | \$0 | \$0 | \$0 | \$319,943 |
| \$0 | \$23,255 | \$0 | \$23,255 | \$0 | \$0 | \$0 | \$86,625 |
| \$0 | \$34,882 | \$0 | \$23,255 | \$0 | \$0 | \$0 | \$171,377 |
| \$0 | \$46,510 | \$171,393 | \$23,255 | \$0 | \$0 | \$0 | \$419,930 |
| \$0 | \$58,137 | \$342,786 | \$23,255 | \$0 | \$0 | \$0 | \$837,866 |
| \$0 | \$0 | \$170,624 | \$23,255 | \$0 | \$0 | \$0 | \$305,569 |
| \$0 | \$69,764 | 50 | \$23,255 | \$0 | \$0 | 50 | \$538,130 |
| \$0 | \$46,510 | \$155,228 | \$23,255 | \$0 | \$0 | 50 | \$473,457 |
| \$0 | \$23,255 | \$171,393 | \$23,255 | \$0 | \$0 | 50 | \$388,318 |
| \$0 | \$46,510 | \$174,077 | \$23,255 | 50 | \$0 | 50 | \$440,534 |
| \$0 | \$58,137 | \$0 | \$23,255 | 50 | \$0 | 50 | \$376,818 |
|  |  | \$163,237 | \$23,255 | \$0 | \$0 | 50 | \$371,712 |
| \$0 | \$34,882 | 50 | \$23,255 | 50 | 50 | 50 | \$162,649 |
| \$0 | \$46,510 | 50 | \$23,255 | 50 | So | 50 | \$302,286 |
| \$0 | \$46,510 | \$146,882 | \$23,255 | \$0 | S0 | 50 | \$404,783 |
| \$0 | \$34,882 | \$0 | \$23,255 | \$0 | \$0 | \$0 | \$221,970 |
| \$0 | \$34,882 | \$0 | \$23,255 | \$0 | \$0 | \$0 | \$161,126 |
| \$0 | \$0 | \$0 | \$23,255 | \$0 | \$0 | 50 | \$101,792 |
| \$0 | \$34,882 | \$154,370 | \$23,255 | \$0 | S0 | S0 | \$305,105 |
| \$0 | \$0 | \$175,833 | \$23,255 | \$0 | \$0 | \$0 | \$33,156 |
| \$0 | \$46,510 | \$174,077 | \$23,255 | \$0 | \$108,192 | 50 | \$588,620 |
| \$0 | \$46,510 | \$170,624 | \$23,255 | \$0 | \$0 | \$0 | \$475,849 |
| \$0 |  | \$0 | \$23,255 | \$0 | \$0 |  | \$318,982 |
| \$0 | \$69,764 | \$346,457 | \$23,255 | \$0 | \$0 | 50 | \$911,899 |
|  | \$34,882 | \$154,370 | \$23,255 | \$0 | S0 |  | \$311,837 |
| \$0 |  | \$175,833 | \$23,255 | \$0 | S0 | \$0 | \$469,602 |
| so | \$23,255 | \$0 | \$23,255 | \$0 | 50 | 50 | \$151,675 |
| \$112,686 | \$46,510 | \$0 | \$23,255 | \$0 | \$116,274 | 50 | \$415,867 |
| \$0 | \$34,882 | \$0 | \$23,255 | \$0 | \$0 | \$0 | \$209,607 |
| \$0 | \$34,882 | \$171,393 | \$23,255 | \$0 | \$0 | \$0 | \$368,283 |
| \$0 | \$46,510 | \$147,651 | \$46,510 | \$0 | \$0 | 50 | \$538,991 |
| \$0 | \$46,510 | \$171,393 | \$46,510 | \$0 | \$0 | 50 | \$595,696 |
| \$0 | \$46,510 | \$108,889 | \$46,510 | \$0 | \$0 | \$0 | \$434,649 |
| \$0 | \$34,882 | \$0 | \$23,255 | \$0 | \$0 | \$0 | \$93,211 |
| \$0 | \$34,882 | \$0 | \$23,255 | \$0 | \$0 | \$0 | \$133,757 |
|  | \$58,137 | \$314,705 | \$46,510 | \$0 | \$0 |  | \$790,399 |
| \$0 | \$58,137 | \$150,335 | \$23,255 | \$0 | \$0 | 50 | \$550,968 |
| \$0 | \$0 | \$163,237 | \$23,255 | \$0 | 50 | 50 | \$348,863 |
| \$0 | \$46,510 | \$313,646 | \$23,255 | \$0 | \$0 | 50 | \$648,489 |
| \$0 | \$46,510 | \$170,624 | \$23,255 | \$0 | \$91,357 | 50 | \$603,481 |
| \$0 |  | \$143,297 | \$23,255 | \$0 | \$86,018 | \$0 | \$447,450 |
| \$0 | \$34,882 | \$175,833 | \$23,255 | 50 | \$0 | 50 | \$396,330 |
| \$0 | \$46,510 | \$0 | \$23,255 | \$0 | \$0 | \$0 | \$159,631 |
| \$0 | \$34,882 | \$0 | \$23,255 | \$0 | \$0 | \$0 | \$133,761 |
| \$0 | \$34,882 | \$170,624 | \$23,255 | \$0 | \$0 | \$0 | \$402,001 |
| \$0 | \$46,510 | 50 | \$23,255 | \$0 | \$108,192 | 50 | \$404,413 |
| 50 |  | \$154,370 | \$23,255 | \$0 | \$0 | 50 | \$284,179 |
| 50 | \$46,510 | \$175,833 | \$23,255 | \$0 | 50 | \$0 | \$485,464 |
| \$0 | \$34,882 | \$171,393 | \$23,255 | 50 | \$104,144 | 50 | \$466,730 |
| \$0 | \$34,882 | S0 | \$23,255 | \$0 | \$0 | 50 | \$95,272 |
| \$0 | \$34,882 | \$154,370 | \$23,255 | So | 50 | 50 | \$302,115 |
| \$0 | \$46,510 | \$0 | \$23,255 | 50 | 50 | 50 | \$420,165 |
| \$0 | \$58,137 | \$174,077 | \$46,510 | \$0 | \$117,160 | 50 | \$667,554 |
| so | \$34,882 | \$170,624 | \$23,255 | 50 | 50 | \$0 | \$357,368 |
| \$0 | \$58,137 | \$0 | \$23,255 | \$0 | \$116,274 | \$0 | \$715,690 |
| \$0 | \$0 | \$0 | \$23,255 | \$0 | \$0 | \$0 | \$143,221 |


|  |  |  |  | Student Equity Needs Index |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| School Name | Cost Center | Board <br> District | School Type | $\begin{aligned} & \text { SENN } 2019 \\ & \text { Score } \end{aligned}$ | SEN 2019 | SEN1 2019 Quintile | $\begin{gathered} \text { FY } 20 \\ \text { Unduplicated } \end{gathered}$ | $\begin{gathered} \text { FY } 20 \\ \text { Amount } \\ \text { (Program } \\ \text { 10522) } \\ \hline \end{gathered}$ | Hold <br> $\begin{array}{c}\text { Harmless } \\ \text { (Program } \\ \text { 10553) }\end{array}$ | FY 20 Total Allocation | FY 20 Assitant Arincipal Allocaion | $\begin{gathered} \text { Net } \\ \text { Allocation } \end{gathered}$ |
| Burton Street Elementary | 1265801 | 6 | 1-Elementary | 72.15 | 37 | 1 - HIGHEST | 319 | \$194,271 | \$0 | \$194,271 | \$0 | \$194,271 |
| Bushnell Way Elementary | 1267101 | 5 | 1-Elementary | 67.50 | 70 | 1 - HIGHEST | 164 | \$95,284 | \$0 | \$95,284 | \$0 | \$95,284 |
| Cabrillo Avenue Elementary | 1268501 | 7 | 1-Elementary | 75.85 | 22 | 1 - HIGHEST | 327 | \$206,337 | so | \$206,337 | So | \$206,337 |
| Cahuenga Elementary | 1269901 | 2 | 1-Elementary | 32.15 | 421 | 5-LOWEST | 400 | \$147,600 | 50 | \$147,600 | 50 | \$147,600 |
| Calabash Charter Academy | 1270401 | 4 | 1-Elementary | 15.75 | 477 | 5-LOWEST | 102 | \$27,540 | 50 | \$27,540 | 50 | \$27,540 |
| Calahan Community Charter | 1270601 | 3 | 1-Elementary | 30.40 | 431 | 5-LOWEST | 376 | \$134,608 | 50 | \$134,608 | So | \$134,608 |
| Calvert Charter for Enriched Studies | 1271201 | 4 | 1-Elementary | 34.60 | 413 | 5-LOWEST | 245 | \$94,080 | 50 | \$94,080 | So | \$94,080 |
| Camellia Avenue Elementary | 1272601 | 6 | 1-Elementary | 66.75 | 77 | 1- HIGHEST | 493 | \$283,968 | 50 | \$283,968 | So | \$283,968 |
| Canfield Avenue Elementary | 1274001 | 1 | 1-Elementary | 21.75 | 462 | 5-LOWEST | 127 | \$38,862 | 50 | \$38,862 | So | \$38,862 |
| Canoga Park Elementary | 1275301 | 3 | 1-Elementary | 47.75 | 297 | 3 - MODERATE | 582 | \$268,884 | \$4,598 | \$273,482 | so | \$273,482 |
| Cantara Street Elementary | 1276701 | 6 | 1-Elementary | 60.25 | 144 | 2 - HIGH | 357 | \$191,709 | \$0 | \$191,709 | 50 | \$191,709 |
| Canterbury Avenue Elementary | 1278101 | 6 | 1-Elementary | 35.70 | 404 | 4-Low | 655 | \$255,450 | \$36,569 | \$292,019 | So | \$292,019 |
| Canyon Charter Elementary | 1279501 | 4 | 1-Elementary | 11.35 | 494 | 5-LOWEST | 18 | \$4,392 | \$11,415 | \$15,807 | so | \$15,807 |
| Capistrano Avenue Elementary | 1280201 | 3 | 1-Elementary | 41.55 | 356 | 4-Low | 356 | \$151,300 | 50 | \$151,300 | 50 | \$151,300 |
| Carlos Santana Arts Academy | 1740401 | 6 | 1-Elementary | 59.55 | 155 | 2 - HIGH | 430 | \$229,190 | \$55,157 | \$284,347 | 50 | \$284,347 |
| Caroldale Learning Community | 1281501 | 7 | 1-Elementary | 33.80 | 416 | 5-LOWEST | 697 | \$264,163 | \$188,803 | \$452,966 | so | \$452,966 |
| Carpenter Community Charter | 1282201 | 3 | 1-Elementary | 7.40 | 504 | 5-LOWEST | 134 | \$29,480 | \$57,905 | \$87,385 | 5 | \$87,385 |
| Carson Street Elementary | 1283601 | 7 | 1-Elementary | 27.65 | 441 | 5-LOWEST | 520 | \$177,840 | \$28,910 | \$206,750 | So | \$206,750 |
| Carson-Gore Academy of Enviornmental Studies | 1293901 | 1 | 1-Elementary | 48.85 | 283 | 3 - MODERATE | 553 | \$259,357 | \$135,923 | \$395,280 | 50 | \$395,280 |
| Carthay Elementary Of Environmental Studies Magnet | 1284901 | 1 | 1-Elementary | 34.95 | 410 | 5-LOWEST | 211 | \$81,446 | \$0 | \$81,446 | \$0 | \$81,446 |
| Castelar Street Elementary | 1286301 | 2 | 1-Elementary | 20.40 | 466 | 5-LOWEST | 447 | \$133,206 | 50 | \$133,206 | 50 | \$133,206 |
| Castle Heights Elementary | 1287701 | 1 | 1-Elementary | 21.25 | 464 | 5-LOWEST | 190 | \$57,570 | 50 | \$57,570 | 5 | \$57,570 |
| Castlebay Lane Charter | 1288101 | 3 | 1-Elementary | 5.55 | 507 | 5-LOWEST | 159 | \$33,231 | \$53,492 | \$86,723 | 50 | \$86,723 |
| Catskill Avenue Elementary | 1289001 | 7 | 1-Elementary | 47.95 | 295 | 3-MODERATE | 416 | \$193,024 | \$0 | \$193,024 | So | \$193,024 |
| Century Park Elementary | 1294501 | 1 | 1-Elementary | 75.85 | 24 | 1 - HIGHEST | 280 | \$176,680 | 50 | \$176,680 | 50 | \$176,680 |
| Cesar Chavez Elementary | 1764001 | 2 | 1-Elementary | 66.35 | 82 | 1 - HIGHEST | 257 | \$147,518 | 50 | \$147,518 | 50 | \$147,518 |
| Chandler Learning Academy | 1295901 | 3 | 1-Elementary | 12.00 | 490 | 5-LOWEST | 264 | \$65,472 | 50 | \$65,472 | 50 | \$65,472 |
| Chapman Elementary | 1298601 | 7 | 1-Elementary | 35.05 | 409 | 5-LOWEST | 348 | \$134,328 | 50 | \$134,328 | 50 | \$134,328 |
| Charles H. Kim Elementary | 1270101 | 2 | 1-Elementary | 22.30 | 459 | 5-LOWEST | 577 | \$178,870 | \$99,269 | \$278,139 | 50 | \$278,139 |
| Charles W. Barrett Elementary | 1556201 | 1 | 1-Elementary | 60.35 | 141 | 2 - HIGH | 732 | \$393,816 | 50 | \$393,816 | 50 | \$393,816 |
| Charles White Elementary | 1254201 | 2 | 1-Elementary | 70.70 | 52 | 1-HIGHEST | 310 | \$186,000 | \$50,413 | \$236,413 | 50 | \$236,413 |
| Charnock Road Elementary | 1300201 | 1 | 1-Elementary | 50.10 | 268 | 3 - MODERATE | 254 | \$121,158 | \$0 | \$121,158 | 50 | \$121,158 |
| Chase Street Elementary | 1301401 | 6 | 1-Elementary | 52.55 | 230 | 3-moderate | 485 | \$238,135 | \$17,662 | \$255,797 | 50 | \$255,797 |
| Chatsworth Park Elementary | 1302701 | 3 | 1-Elementary | 48.05 | 292 | 3-MODERATE | 267 | \$123,888 | 50 | \$123,888 | 50 | \$123,888 |
| Cheremoya Avenue Elementary | 1304101 | 4 | 1-Elementary | 42.85 | 342 | 4-Low | 188 | \$81,404 | 50 | \$81,404 | 5 | \$81,404 |
| Christopher Dena Elementary | 1331501 | 2 | 1-Elementary | 55.15 | 202 | 2 - HIGH | 419 | \$212,433 | \$0 | \$212,433 | \$0 | \$212,433 |
| Cienega Elementary | 1306801 | 1 | 1-Elementary | 53.90 | 216 | 3 - MODERATE | 521 | \$259,979 | \$4,806 | \$264,785 | 50 | \$264,785 |
| Cimarron Avenue Elementary | 1308201 | 1 | 1-Elementary | 67.20 | 71 | 1 - HIGHEST | 237 | \$137,223 | \$0 | \$137,223 | 5 | \$137,223 |
| City Terrace Elementary | 1309601 | 5 | 1-Elementary | 37.00 | 396 | 4-Low | 319 | \$126,962 | \$0 | \$126,962 | \$0 | \$126,962 |
| Clifford Street Elementary | 1311001 | 5 | 1-Elementary | 58.45 | 167 | 2 - HIGH | 103 | \$54,281 | \$0 | \$54,281 | \$0 | \$54,281 |
| Clover Avenue Elementary | 1312301 | 1 | 1-Elementary | 12.15 | 489 | 5-LOWEST | 189 | \$47,061 | \$1,045 | \$48,106 | 5 | \$48,106 |
| Coeur D'Alene Avenue Elementary | 1634201 | 4 | 1-Elementary | 16.45 | 476 | 5-LOWEST | 119 | \$32,725 | \$6,297 | \$39,022 | \$0 | \$39,022 |
| Cohasset Street Elementary | 1313701 | 6 | 1-Elementary | 51.00 | 259 | 3-MODERATE | 472 | \$227,504 | \$0 | \$227,504 | \$0 | \$227,504 |
| Coldwater Canyon Elementary | 1315101 | 3 | 1-Elementary | 36.05 | 402 | 4-Low | 617 | \$241,864 | \$193,772 | \$435,636 | 50 | \$435,636 |
| Colfax Charter Elementary | 1316401 | 3 | 1-Elementary | 14.75 | 481 | 5-LOWEST | 167 | \$44,088 | 50 | \$44,088 | \$0 | \$44,088 |
| Coliseum Street Elementary | 1317801 | 1 | 1-Elementary | 77.65 | 16 | 1- HIGHEST | 158 | \$101,436 | \$0 | \$101,436 | \$0 | \$101,436 |
| Columbus Avenue | 1743201 | 6 | 1-Elementary | 55.35 | 197 | 2 - HIGH | 452 | \$229,616 | 50 | \$229,616 | 50 | \$229,616 |
| Commonwealth Avenue Elementary | 1319201 | 2 | 1-Elementary | 53.85 | 218 | 3 - MODERATE | 550 | \$274,450 | 50 | \$274,450 | 50 | \$274,450 |
| Community Magnet Charter Elementary | 1274101 | 4 | 1-Elementary | 12.40 | 488 | 5-LOWEST | 144 | \$36,000 | \$0 | \$36,000 | \$0 | \$36,000 |
| Compton Avenue Elementary | 1320501 | 7 | 1-Elementary | 79.50 | 13 | 1- HIGHEST | 314 | \$205,042 | \$41,856 | \$246,898 | \$0 | \$246,898 |
| Corona Avenue Elementary | 1321901 | 5 | 1-Elementary | 37.85 | 391 | 4-LOW | 753 | \$303,459 | \$28,017 | \$331,476 | 5 | \$331,476 |
| Cowan Avenue Elementary | 1326001 | 4 | 1-Elementary | 42.25 | 347 | 4-Low | 236 | \$101,244 | \$0 | \$101,244 | \$0 | \$101,244 |
| Crescent Heights Boulevard Elementary | 1328801 | 1 | 1-Elementary | 60.65 | 137 | 2 - HIGH | 327 | \$176,580 | \$0 | \$176,580 | \$0 | \$176,580 |
| Crestwood Street Elementary | 1330201 | 7 | 1-Elementary | 52.70 | 228 | 3-MODERATE | 273 | \$134,316 | 50 | \$134,316 | \$0 | \$134,316 |
| Dahlia Heights Elementary | 1332901 | 5 | 1-Elementary | 19.00 | 471 | 5-LOWEST | 96 | \$27,840 | \$8,611 | \$36,451 | \$0 | \$36,451 |
| Danny J. Bakewell, Sr., Primary Center | 1402001 | 1 | 1-Elementary | 51.40 | 254 | 3 - MODERATE | 202 | \$97,768 | \$0 | \$97,768 | \$0 | \$97,768 |




| Other School Based Targeted Student Population Resources |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 10397 | 10424 | 10436 | 10529 |  | 10989 |  |  |
| Per Pupil Funding Model | Arts Program | Transitional Kindergarten Expansion | Nurses | Secondary Counselors | CSR Teachers | Librarians | total |
| 50 | \$34,882 | \$151,667 | \$23,255 |  |  |  | \$334,304 |
| so | \$34,882 | 50 | \$23,255 | \$0 | 50 | 50 | \$146,316 |
| \$0 | \$46,510 | \$0 | \$23,255 | \$0 | \$0 | \$0 | \$241,989 |
| \$0 | \$46,510 | 50 | \$23,255 | 50 | \$0 | 50 | \$181,149 |
| \$0 | \$34,882 | \$170,624 | \$23,255 | \$0 | 50 | 50 | \$362,102 |
| \$0 | \$46,510 | \$154,370 | \$23,255 | \$0 | \$0 | 50 | \$330,201 |
| so | \$58,137 | \$199,575 | \$23,255 | \$0 | 50 | 50 | \$527,000 |
| \$0 | \$34,882 | 50 | \$23,255 | 50 | 50 | 50 | \$145,156 |
| so | \$34,882 | 50 | \$23,255 | \$0 | So | so | \$332,387 |
| \$0 | \$46,510 | \$170,624 | \$23,255 | \$0 | \$0 | \$0 | \$400,339 |
| \$0 | 50 | \$350,296 | \$46,510 | \$0 | \$0 | 50 | \$593,496 |
| \$0 | \$23,25 | \$155,228 | \$23,255 | \$0 | \$0 | \$0 | \$313,564 |
| \$0 | \$23,255 | \$0 | \$23,255 | \$0 | \$0 | S0 | \$139,147 |
| \$0 | \$58,137 | 50 | \$23,255 | 50 | \$119,540 | S0 | \$630,776 |
| \$0 | \$58,137 | \$0 | \$23,255 | \$0 | \$104,144 | 50 | \$651,540 |
|  | \$58,137 | \$0 | \$23,255 | \$0 | \$0 | \$0 | \$317,515 |
| \$0 | \$58,137 | 50 | \$23,255 | 50 | \$0 | 50 | \$272,228 |
|  | \$58,137 | \$324,994 | \$23,255 | \$0 | \$0 |  | \$711,558 |
| \$0 | \$46,510 | \$132,733 | \$23,255 | \$0 | \$0 | 50 | \$353,466 |
|  | \$46,510 | \$170,624 | \$23,255 | \$0 | S0 |  | \$ 634,188 |
| \$0 | \$34,882 | \$174,077 | \$23,255 | \$0 | S0 | \$0 | \$427,869 |
| \$0 | \$34,882 | \$0 | \$23,255 | \$0 | \$0 | \$0 | \$93,458 |
| \$0 |  | \$0 | \$23,255 | \$0 | \$0 | \$0 | \$149,705 |
| \$0 | \$69,764 | \$0 | \$46,510 | \$0 | \$0 | \$117,956 | \$1,063,822 |
| \$0 | \$23,255 | \$0 | \$23,255 | \$0 | \$0 | \$0 | \$141,652 |
| \$0 | \$34,882 | \$0 | \$23,255 | \$0 | S0 | So | \$173,787 |
| \$0 | \$34,882 | \$0 | \$69,764 | \$0 | \$86,018 | S0 | \$264,693 |
| \$0 | \$34,882 | \$0 | \$23,255 | \$0 | \$0 | \$0 | \$90,987 |
| \$0 | \$46,510 | \$146,882 | \$23,255 | \$0 | \$81,649 |  | \$568,375 |
| \$0 | \$46,510 | \$170,624 | \$23,255 | \$0 | \$0 | 50 | \$422,291 |
|  | \$23,255 | \$146,882 | \$23,255 | 50 | \$112,153 |  | \$772,393 |
| \$0 | \$46,510 | \$0 | \$23,255 | \$0 | \$0 | \$0 | \$402,294 |
|  | \$58,137 | \$175,833 | \$23,255 | \$0 | \$0 |  | \$555,360 |
| \$0 | \$46,510 | \$299,264 | \$23,255 | \$0 | \$0 | \$0 | \$698,800 |
| \$0 | \$58,137 | \$175,833 | \$46,510 | \$0 | \$94,144 | \$0 | \$686,676 |
| \$0 | \$34,882 |  | \$93,019 | \$0 | \$0 | \$0 | \$163,416 |
| \$0 | \$46,510 | \$170,872 | \$23,255 | \$0 | 50 | 50 | \$433,945 |
| \$0 | \$46,510 | \$171,393 | \$23,25 | 50 | 50 | \$0 | \$517,897 |
| \$0 | \$46,510 | \$347,603 | \$93,019 | \$0 | 50 | \$0 | \$721,884 |
| so | \$46,510 | \$159,276 | \$23,255 | \$0 | 50 | \$0 | \$367,115 |
| \$0 | \$34,882 | \$155,228 | \$23,255 | \$0 | \$0 | \$0 | \$412,740 |
| \$0 | \$69,764 | \$279,513 | \$23,255 | \$0 | \$80,895 | 50 | \$911,620 |
| \$0 | \$46,510 | 50 | \$23,255 | \$0 | \$89,182 | \$0 | \$479,371 |
| \$0 | \$46,510 | \$174,077 | \$23,255 | \$0 | \$0 | \$0 | \$519,128 |
| \$0 | \$46,510 | \$150,335 | \$23,255 | \$0 | \$0 | \$0 | \$437,751 |
| \$0 |  | \$170,624 | \$46,510 | 50 | 50 | 50 | \$347,598 |
| \$0 | \$58,137 | \$151,264 | \$46,510 | 50 | \$0 | 50 | \$647,763 |
| \$0 | \$46,510 | \$145,371 | \$23,255 | \$0 | \$0 | 50 | \$533,376 |
| \$0 | \$0 | \$504,280 | \$23,255 | \$0 | \$0 | \$0 | \$925,813 |
| \$0 | \$0 | \$299,178 | \$23,255 | 50 | \$81,649 | \$0 | \$843,500 |
| \$0 | \$34,882 | \$171,393 | \$23,255 | \$0 | \$0 | \$0 | \$346,284 |
| \$0 | \$46,510 | S0 | \$23,255 | \$0 | 50 | 50 | \$325,261 |
| \$0 | \$69,764 | \$518,591 | \$23,255 | So | \$0 | \$0 | \$1,057,500 |
| \$0 | \$46,510 | S0 | \$23,255 | \$0 | \$0 | \$0 | \$115,750 |
| \$0 | \$46,510 | \$174,077 | \$23,255 | \$0 | \$0 | \$0 | \$488,042 |
| \$0 | 50 | \$167,358 | \$23,255 | \$0 | \$95,145 | \$0 | \$432,022 |



| Other School Based Targeted Student Population Resources |  |  |  |  |  |  | TOTAL |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 10424 <br> Arts Program | Transsitional <br> Kindergarten <br> Expansion | 10529 |  | 10989 |  |  |
|  |  |  | Nurses | Secondary Counselors | CSR Teachers | Librarians |  |
| \$0 | \$34,882 |  | \$23,255 | \$0 | So | \$0 | \$333,231 |
| \$0 | \$46,510 | \$171,777 | \$69,764 | \$0 | \$0 | \$0 | \$498,951 |
| \$0 | \$34,882 | \$0 | \$23,255 | \$0 | \$0 | So | \$161,416 |
| \$0 | \$34,882 | \$131,486 | \$23,255 | \$0 | \$0 | 50 | \$316,274 |
| \$0 | \$23,255 | \$152,091 | \$23,255 | \$0 | 50 | 50 | \$255,049 |
| \$0 | \$58,137 | \$152,751 | \$23,255 | \$0 | \$0 | \$0 | \$504,344 |
| \$0 | S0 | \$0 | \$23,255 | \$0 | \$0 | 50 | \$165,461 |
| \$0 | \$46,510 | \$0 | \$23,255 | \$0 | \$0 | So | \$362,440 |
| \$0 | \$46,510 | S0 | \$23,255 | \$0 | \$0 | 50 | \$424,980 |
| \$0 | \$46,510 | \$154,370 | \$46,510 | \$0 | \$0 | 50 | \$ 367,510 |
| \$0 | \$34,882 | \$326,168 | \$23,255 | \$0 | \$0 | 50 | \$538,535 |
| \$0 | \$34,882 | \$0 | \$23,255 | \$0 | \$0 | 50 | \$201,987 |
| \$0 | so | \$0 | \$23,255 | \$0 | \$0 | 50 | \$104,940 |
| \$0 | \$34,882 | S0 | \$23,255 | \$0 | \$89,182 | So | \$229,129 |
| \$0 | \$34,882 | \$171,393 | \$23,255 | \$0 | so | 50 | \$373,917 |
| \$0 | \$0 | \$171,393 | \$23,255 | \$0 | \$85,640 | 50 | \$728,601 |
| \$0 | \$46,510 | \$0 | \$23,255 | \$0 | \$0 | 50 | \$173,115 |
| \$0 | \$58,137 | \$266,361 | \$23,255 | \$0 | \$0 | 50 | \$541,431 |
| \$0 | \$46,510 | 50 | \$23,255 | \$0 | \$108,192 | S0 | \$386,343 |
| \$0 | \$58,137 | \$301,543 | \$23,255 | \$0 | \$0 | 50 | \$720,069 |
| \$0 | \$46,510 | \$0 | \$23,255 | \$0 | \$104,144 | 50 | \$476,915 |
| \$0 | \$23,255 | \$151,264 | \$23,255 | \$0 | \$0 | \$0 | \$426,587 |
| \$0 | \$34,882 | \$170,624 | \$23,255 | \$0 | \$0 | 50 | \$425,221 |
| \$0 | \$58,137 | \$175,833 | \$46,510 | \$0 | \$0 | \$0 | \$616,204 |
| \$0 | \$58,137 | \$170,624 | \$23,255 | \$0 | \$0 | 50 | \$586,458 |
| \$0 | \$46,510 | \$166,297 | \$23,255 | \$0 | \$0 | 50 | \$445,465 |
| \$0 | \$34,882 | \$0 | \$23,255 | \$0 | 50 | 50 | \$142,287 |
| \$0 | \$46,510 | S0 | \$46,510 | \$0 | \$0 | 50 | \$232,928 |
| \$0 | \$46,510 | \$159,276 | \$93,019 | \$0 | \$0 | 50 | \$507,545 |
| \$0 | \$0 | \$167,358 | \$23,255 | \$0 | \$0 | 50 | \$351,043 |
| \$0 | \$46,510 | \$0 | \$23,255 | \$0 | \$0 | \$0 | \$470,949 |
| \$0 | \$34,882 | \$130,628 | \$23,255 | \$0 | \$100,180 |  | \$510,945 |
| \$0 | \$58,137 | \$0 | \$23,255 | \$0 | \$96,089 | \$117,956 | \$1,087,683 |
| \$0 | \$58,137 | \$147,651 | \$46,510 | \$0 | \$96,089 | 50 | \$783,433 |
| \$0 | \$23,255 | \$0 | \$23,255 | \$0 | \$0 | 50 | \$231,238 |
| \$0 | \$46,510 | 50 | \$23,255 | \$0 | 50 | 50 | \$240,537 |
| \$0 | \$46,510 | \$113,651 | \$23,255 | \$0 | \$0 | \$0 | \$491,990 |
| \$0 | \$34,882 | \$0 | \$23,255 | \$0 | \$0 | 50 | \$88,233 |
| \$0 | \$58,137 | \$344,946 | \$23,255 | \$0 | \$0 | \$0 | \$754,946 |
| \$0 | \$58,137 | \$171,393 | \$23,255 | \$0 | \$96,089 | 50 | \$627,868 |
| \$0 | \$46,510 | \$163,237 | \$46,510 | \$0 | S0 | 50 | \$453,324 |
| \$0 | \$34,882 | 50 | \$69,764 | \$0 | \$116,274 | 50 | \$392,643 |
| \$0 | \$46,510 | \$146,882 | \$23,255 | \$0 | \$0 | 50 | \$543,533 |
| \$0 | \$23,255 | \$155,228 | \$23,255 | \$0 | \$0 | \$0 | \$566,584 |
| \$0 | \$0 | \$0 | \$23,255 | \$0 | \$0 | 50 | \$93,701 |
| \$0 | \$58,137 | \$176,095 | \$23,255 | \$0 | \$0 | 50 | \$659,724 |
| \$0 | \$23,255 | \$133,633 | \$23,255 | \$0 | \$0 | 50 | \$238,247 |
| \$0 | \$34,882 | 50 | \$23,255 | \$0 | 50 | 50 | \$265,583 |
| \$0 | \$58,137 | \$0 | \$116,274 | \$0 | \$96,089 | 50 | \$781,070 |
| \$0 | \$34,882 | \$152,091 | \$23,255 | \$0 | \$0 | 50 | \$320,388 |
| \$0 | \$58,137 | \$348,154 | \$69,764 | \$0 | 50 | 50 | \$903,966 |
| \$0 | \$46,510 | \$168,693 | \$23,255 | \$0 | \$0 | 50 | \$448,883 |
| \$0 | S0 | \$174,077 | \$23,255 | \$0 | 50 | So | \$430,560 |
| \$0 | \$46,510 | \$170,624 | \$23,255 | \$0 | \$104,144 | 50 | \$616,380 |
| \$0 | \$23,255 | \$151,264 | \$23,255 | \$0 | so | 50 | \$342,488 |
| \$0 | \$46,510 | \$0 | \$23,255 | \$0 |  | 50 | \$243,916 |




| Other School Based Targeted Student Population Resources |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 10397 | 10424 | 10436 | 10529 |  | 10989 |  |  |
| Per Pupil Funding Model | Arts Program | Transitional Kindergarten Expansion | Nurses | Secondary Counselors | CSR Teachers | Librarians | Total |
| so | \$58,137 | 50 | \$23,255 | 50 | \$80,895 |  | \$492,931 |
| So | \$46,510 | \$171,393 | \$23,255 | \$0 | \$104,144 | 50 | \$504,197 |
| 50 | \$23,255 | \$154,370 | \$23,255 | \$0 | S0 | \$0 | \$272,436 |
| \$0 | \$34,882 | \$0 | \$23,255 | 50 | \$0 | 50 | \$83,337 |
| 50 | \$34,882 | \$325,430 | \$23,255 | \$0 | 50 | 50 | \$463,672 |
| 50 | \$34,882 | \$133,007 | \$23,255 | \$0 | \$80,821 | 50 | \$490,851 |
| 50 | \$58,137 | 50 | \$23,255 | \$0 | 50 | 50 | \$415,637 |
| 50 | \$46,510 | \$171,393 | \$23,255 | \$0 | 50 | 50 | \$525,397 |
| \$0 | \$23,255 | 50 | \$116,274 | \$0 | 50 | 50 | \$261,359 |
| \$0 | \$34,882 | \$0 | \$23,255 | \$0 | \$0 | \$0 | \$202,364 |
| \$0 | \$46,510 | \$170,624 | \$46,510 | 50 | \$0 | 50 | \$457,664 |
| \$0 | \$69,764 | \$174,077 | \$116,274 | \$0 | \$0 | \$0 | \$756,940 |
| \$0 | \$34,882 | \$0 | \$23,255 | \$0 | \$116,274 | \$0 | \$254,664 |
| 50 | \$46,510 | 50 | \$46,510 | \$0 | so | S0 | \$264,710 |
| 50 | \$46,510 | \$170,624 | \$23,255 | \$0 | \$100,180 | 50 | \$654,544 |
| \$0 | \$46,510 | \$175,833 | \$23,255 | \$0 | \$0 | 50 | \$530,110 |
| \$0 | \$58,137 | \$0 | \$23,255 | \$0 | \$0 | \$0 | \$538,500 |
|  | \$34,882 | \$0 | \$23,255 | \$0 | \$80,895 |  | \$219,420 |
| 50 | \$34,882 | \$0 | \$23,255 | \$0 | \$0 | \$0 | \$148,098 |
|  | \$34,882 | \$337,314 | \$69,764 | \$0 | S0 |  | \$546,669 |
| \$0 | \$58,137 | \$0 | \$23,255 | \$0 | S0 | \$0 | \$538,352 |
| \$0 | \$69,764 | \$0 | \$23,255 | \$0 | \$0 | \$0 | \$609,171 |
| \$0 | \$46,510 | \$139,495 | \$46,510 | \$0 | \$100,180 | 50 | \$765,392 |
| \$0 | \$69,764 | \$330,669 | \$23,255 | \$0 | \$0 | \$0 | \$755,499 |
| 50 | \$34,882 | \$0 | \$23,255 | 50 | \$0 | 50 | \$199,437 |
| \$0 | \$23,255 | \$171,393 | \$116,274 | \$0 | S0 | \$0 | \$556,750 |
| 50 | \$46,510 | 50 | \$23,255 | \$0 | 50 | S0 | \$288,666 |
| \$0 | \$34,882 | \$0 | \$23,255 | \$0 | \$0 | \$0 | \$141,633 |
| \$0 | \$34,882 | \$0 | \$23,255 | 50 | \$116,274 |  | \$201,991 |
| \$0 | \$34,882 | \$171, 393 | \$23,255 | \$0 | \$0 | \$0 | \$373,686 |
|  | \$46,510 | \$0 | \$69,764 | \$0 |  |  | \$388,810 |
| 50 | \$46,510 | \$147,651 | \$23,255 | \$0 | \$0 | \$0 | \$492,607 |
|  | \$46,510 | \$0 | \$116,274 | \$0 |  |  | \$300,012 |
| \$0 | \$34,882 | \$301,252 | \$23,255 | \$0 | \$0 | \$0 | \$508,525 |
| \$0 | \$58,137 | \$331,061 | \$23,255 | \$0 | \$80,821 | \$0 | \$828,343 |
| \$0 |  | \$147,651 | \$23,255 | \$0 | \$0 | \$0 | \$319,898 |
| S0 | \$58,137 | \$171,767 | \$23,255 | \$0 | \$0 | 50 | \$822,034 |
| \$97,003 | \$58,137 | \$0 | \$23,255 | 50 | \$108,192 | \$0 | \$625,962 |
| \$0 | \$69,764 | \$342,017 | \$46,510 | 50 | \$81,649 | 50 | \$1,026,608 |
| 50 |  | \$150,335 | \$23,255 | \$0 | \$100,180 | 50 | \$706,675 |
| \$0 | \$69,764 | \$174,077 | \$23,255 | \$0 | \$92,213 | \$0 | \$846,333 |
| 50 | \$34,882 | 50 | \$23,255 | \$0 | \$0 | 50 | \$302,166 |
| \$0 | \$58,137 | \$167,823 | \$23,255 | \$0 | \$86,018 | \$0 | \$808,596 |
| \$0 | \$34,882 | \$170,624 | \$23,255 | 50 |  | 50 | \$322,657 |
| 50 | \$58,137 | \$147,173 | \$23,255 | \$0 | \$80,895 | \$0 | \$73,555 |
| 50 | \$34,882 | 50 | \$23,255 | 50 | \$0 | 50 | \$213,249 |
| 50 | \$34,882 | \$163,237 | \$23,255 | 50 | \$0 | 50 | \$487,198 |
| 50 | \$58,137 | \$163,237 | \$23,255 | \$0 | \$0 | 50 | \$570,465 |
| \$0 | \$23,25 | \$323,484 | \$23,255 | \$0 | \$0 | \$0 | \$436,511 |
| \$0 | \$23,255 | \$175,833 | \$23,255 | S0 | \$0 | 50 | \$418,853 |
| \$0 | \$58,137 | \$171,764 | \$23,255 | \$0 | \$108,192 | \$0 | \$677,754 |
| 50 | \$46,510 | \$328,447 | \$46,510 | 50 | \$87,918 | 50 | \$779,228 |
| so | \$34,882 |  | \$46,510 | So | \$0 | \$0 | \$172,526 |
| S0 | \$34,882 | \$171,393 | \$23,255 | \$0 | \$0 | \$0 | \$400,155 |
|  | \$46,510 | \$147,173 | \$69,764 | 50 |  | \$0 | \$491,605 |
| \$342,620 | \$0 | \$175,833 | \$23,255 | \$0 | \$112,153 | \$0 | \$1,148,509 |


|  |  |  |  | Student Equity Needs Index |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| School Name | Cost Center | $\begin{aligned} & \text { Board } \\ & \text { District } \end{aligned}$ | School Type |  | $\begin{aligned} & \text { SENI } 2019 \\ & \text { Rank } \\ & \hline \end{aligned}$ | SEN1 2019 Quintile | $\begin{gathered} \text { FY } 20 \\ \text { Unduplicated } \\ \hline \end{gathered}$ |  |  | FY 20 Total Allocation |  |  |
| One Hundred Sixteenth Street Elementary | 1586301 | 7 | 1-Elementary | 63.75 | 100 | 1 - HIGHEST | 457 | \$255,006 | \$0 | \$255,006 | \$0 | \$255,006 |
| One Hundred Thirty-Fifth Street Elementary | 1587701 | 1 | 1-Elementary | 56.80 | 187 | 2 - HIGH | 648 | \$335,016 | 50 | \$335,016 | S0 | \$335,016 |
| One Hundred Twelth Street Elementary | 1588401 | 7 | 1-Elementary | 84.70 | 3 | 1-HIGHEST | 382 | \$261,288 | \$2,74 | \$264,062 | So | \$264,062 |
| One Hundred Twenty-Second Street Elementary | 1588701 | 7 | 1-Elementary | 51.85 | 245 | 3-MODERATE | 627 | \$355,349 | \$9,847 | \$315,196 | 50 | \$315,196 |
| Open Charter Magnet | 1588901 | 4 | 1-Elementary | 40.60 | 364 | 4-Low | 66 | \$27,720 | \$0 | \$27,720 | 50 | \$27,720 |
| Osceola Street Elementary | 1589401 | 6 | 1-Elementary | 53.70 | 219 | 3 - MODERATE | 284 | \$141,432 | 50 | \$141,432 | So | \$141,432 |
| Overland Avenue Elementary | 1590401 | 1 | 1-Elementary | 10.85 | 497 | 5-LOWEST | 51 | \$12,291 | \$13,127 | \$25,418 | \$0 | \$25,418 |
| Oxnard Street Elementary | 1591801 | 6 | 1-Elementary | 54.25 | 211 | 3-MODERATE | 331 | \$165,831 | 50 | \$165,831 | 50 | \$165,831 |
| Pacific Boulevard | 1464201 | 5 | 1-Elementary | 54.85 | 205 | 3-MODERATE | 444 | \$224,220 | 50 | \$224,220 | \$0 | \$224,220 |
| Palisades Charter Elementary | 1595901 | 4 | 1-Elementary | 34.05 | 415 | 5-LOWEST | 51 | \$19,380 | So | \$19,380 | 50 | \$19,380 |
| Palms Elementary | 1598601 | 1 | 1-Elementary | 56.25 | 189 | 2 - HIGH | 256 | \$131,328 | 50 | \$131,328 | 50 | \$131,328 |
| Panorama City Elementary | 1560401 | 6 | 1-Elementary | 66.25 | 84 | 1- HIGHEST | 473 | \$271,029 | \$24,421 | \$295,450 | So | \$295,450 |
| Park Avenue Elementary | 1600501 | 5 | 1-Elementary | 55.25 | 199 | 2 - HIGH | 403 | \$204,321 | \$0 | \$204,321 | 50 | \$204,321 |
| Park Western Place Elementary | 1601301 | 7 | 1-Elementary | 21.80 | 461 | 5-LOWEST | 416 | \$127,712 | \$34,490 | \$162,202 | \$0 | \$162,202 |
| Parmelee Avenue Elementary | 1602101 | 7 | 1-Elementary | 51.55 | 249 | 3-MODERATE | 792 | \$384,120 | \$0 | \$384,120 | 50 | \$384,120 |
| Parthenia Street Elementary | 1602701 | 3 | 1-Elementary | 45.80 | 315 | 4-Low | 469 | \$211,519 | \$38,214 | \$249,733 | 50 | \$249,733 |
| Paseo del Rey Fundamental | 1605201 | 4 | 1-Elementary | 44.35 | 331 | 4-Low | 263 | \$116,246 | 50 | \$116,246 | 50 | \$116,246 |
| Pinewood Avenue Elementary | 1606801 | 6 | 1-Elementary | 54.80 | 207 | 3-MODERATE | 183 | \$92,415 | 50 | \$92,415 | 50 | \$92,415 |
| Plainview Academic Charter Academy | 1609601 | 6 | 1-Elementary | 63.40 | 108 | 2 - HIGH | 270 | \$150,120 | so | \$150,120 | 50 | \$150,120 |
| Playa del Rey Elementary | 1611001 | 4 | 1-Elementary | 27.65 | 442 | 5-LOWEST | 128 | \$43,776 | \$0 | \$43,776 | \$0 | \$43,776 |
| Playa Vista Elementary | 1230601 | 4 | 1-Elementary | 14.00 | 485 | 5-LOWEST | 111 | \$28,860 | \$3,815 | \$32,675 | 50 | \$32,675 |
| Plummer Elementary | 1612301 | 6 | 1-Elementary | 45.40 | 320 | 4-Low | 759 | \$340,032 | \$116,760 | \$456,792 | 50 | \$456,792 |
| Point Fermin Elementary | 1613701 | 7 | 1-Elementary | 40.30 | 370 | 4-Low | 221 | \$92,378 | \$0 | \$92,378 | 50 | \$92,378 |
| Pomelo Community Charter | 1614001 | 3 | 1-Elementary | 16.80 | 473 | 5-LOWEST | 158 | \$43,766 | 50 | \$43,766 | 50 | \$43,766 |
| Porter Ranch Community | 1230301 | 3 | 1-Elementary | 8.80 | 500 | 5-LOWEST | 205 | \$46,945 | \$306,692 | \$353,637 | \$155,855 | \$197,782 |
| President Avenue Elementary | 1614801 | 7 | 1-Elementary | 50.45 | 263 | 3-MODERATE | 324 | \$155,196 | \$0 | \$155,196 | \$0 | \$155,196 |
| Primary Academy for Success | 1477601 | 6 | 1-Elementary | 58.05 | 175 | 2 - HIGH | 260 | \$136,240 | 50 | \$136,240 | \$0 | \$136,240 |
| Purche Avenue Elementary | 1615801 | 1 | 1-Elementary | 59.45 | 157 | 2 - HIGH | 393 | \$20,469 | \$0 | \$209,469 | 50 | \$20,469 |
| Queen Anne Place Elementary | 1616401 | 1 | 1-Elementary | 40.70 | 362 | 4-Low | 332 | \$139,440 | 50 | \$139,440 | 50 | \$139,440 |
| Quincy Jones Elementary | 1294301 | 2 | 1-Elementary | 60.25 | 145 | 2 - HIGH | 300 | \$161,100 | \$77,911 | \$239,011 | 50 | \$239,011 |
| Ramona Elementary | 1617801 | 5 | 1-Elementary | 59.65 | 152 | 2 - HIGH | 457 | \$244,038 | \$59,878 | \$303,916 | \$0 | \$303,916 |
| Ranchito Avenue Elementary | 1619201 | 6 | 1-Elementary | 52.55 | 231 | 3 - MODERATE | 437 | \$214,567 | S0 | \$214,567 | \$0 | \$214,567 |
| Raymond Avenue Elementary | 1621901 | 1 | 1-Elementary | 80.60 | 11 | 1- HIGHEST | 503 | \$331,980 | \$0 | \$331,980 | \$0 | \$331,980 |
| Reseda Elementary | 1623301 | 3 | 1-Elementary | 54.20 | 212 | 3-MODERATE | 353 | \$176,853 | 50 | \$176,853 | 50 | \$176,853 |
| RFK Community Schools-Ambassador School-Global Education | 1236901 | 2 | 1-Elementary | 56.10 | 190 | 2 - HIGH | 345 | \$176,985 | \$70,877 | \$247,862 | S0 | \$247,862 |
| RFK Community Schools-New Open World Academy K-12 | 1778301 | 2 | 1-Elementary | 61.40 | 128 | 2 - HIGH | 1068 | \$580,992 | \$140,280 | \$721,272 | \$157,656 | \$563,616 |
| Ricardo Lizarraga Elementary | 1468001 | 7 | 1-Elementary | 62.55 | 121 | 2 - HIGH | 577 | \$317,927 | \$84,962 | \$402,889 | 50 | \$402,889 |
| Richard Riordan Primary Center | 1538501 | 5 | 1-Elementary | 38.35 | 388 | 4-Low | 164 | \$66,584 | \$17,531 | \$84,115 | 50 | \$84,115 |
| Richland Avenue Elementary | 1626001 | 4 | 1-Elementary | 40.40 | 368 | 4-Low | 140 | \$58,520 | \$0 | \$58,520 | \$0 | \$58,520 |
| Rio Vista Elementary | 1628801 | 3 | 1-Elementary | 24.30 | 456 | 5-LOWEST | 218 | \$70,196 | 50 | \$70,196 | \$0 | \$70,196 |
| Ritter Elementary | 1630101 | 7 | 1-Elementary | 67.10 | 74 | 1 - HIGHEST | 340 | \$196,860 | \$46,631 | \$243,491 | 50 | \$243,491 |
| Riverside Drive Charter | 1631501 | 3 | 1-Elementary | 26.30 | 447 | 5-LOWEST | 222 | \$74,148 | \$0 | \$74,148 | 50 | \$74,148 |
| Robert F. Kennedy Elementary | 1469601 | 5 | 1-Elementary | 66.70 | 78 | 1- HIGHEST | 217 | \$124,992 | 50 | \$124,992 | 50 | \$124,992 |
| Robert Hill Lane Elementary | 1476701 | 5 | 1-Elementary | 46.35 | 312 | 4-Low | 311 | \$141,194 | 50 | \$141,194 | 50 | \$141,194 |
| Rockdale Visual \& Performing Arts Magnet | 1632901 | 5 | 1-Elementary | 41.60 | 355 | 4-Low | 187 | \$79,662 | \$0 | \$79,662 | \$0 | \$79,662 |
| Rosa Parks Learning Center | 1357601 | 6 | 1-Elementary | 47.40 | 303 | 3-MODERATE | 611 | \$281,060 | \$144,698 | \$425,758 | \$0 | \$425,758 |
| Roscoe Elementary | 1635601 | 6 | 1-Elementary | 47.65 | 299 | 3-MODERATE | 527 | \$243,474 | \$15,633 | \$259,107 | \$0 | \$259,107 |
| Roscomare Road Elementary | 1636301 | 4 | 1-Elementary | 7.80 | 503 | 5-LOWEST | 30 | \$6,690 | \$14,765 | \$21,455 | \$0 | \$21,455 |
| Rosemont Avenue Elementary | 1637001 | 2 | 1-Elementary | 41.40 | 358 | 4-Low | 245 | \$103,880 | \$4,522 | \$108,402 | 50 | \$108,402 |
| Rosewood Avenue Elementary | 1638401 | 4 | 1-Elementary | 39.80 | 377 | 4 - Low | 149 | \$61,835 | \$0 | \$61,835 | \$0 | \$61,835 |
| Rowan Avenue Elementary | 1642501 | 2 | 1-Elementary | 44.95 | 324 | 4-Low | 707 | \$315,322 | \$24,499 | \$339,821 | 50 | \$339,821 |
| Russell Elementary | 1643801 | 7 | 1-Elementary | 61.35 | 129 | 2 - HIGH | 813 | \$442,272 | \$0 | \$442,272 | \$0 | \$442,272 |
| Sally Ride Elementary: A SMArT Academy | 1230801 | 5 | 1-Elementary | 63.85 | 98 | 1 - HIGHEST | 495 | \$276,705 | \$38,729 | \$315,434 | \$0 | \$315,434 |
| San Antonio Elementary | 1464101 | 5 | 1-Elementary | 58.50 | 164 | 2 - HIGH | 504 | \$265,608 | \$0 | \$265,608 | 50 | \$265,608 |
| San Fernando Elementary | 1645201 | 6 | 1-Elementary | 44.95 | 324 | 4-Low | 516 | \$230,136 | 50 | \$230,136 | 50 | \$230,136 |
| San Gabriel Avenue Elementary | 1646601 | 5 | 1-Elementary | 47.65 | 299 | 3-MODERATE | 526 | \$243,012 | 50 | \$243,012 | \$0 | \$243,012 |


| Other School Based Targeted Student Population Resources |  |  |  |  |  |  | TOTAL |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 10397 | 10424 | 10436 | 10529 |  | 10989 |  |  |
| $\begin{aligned} & \text { Per Pupilil } \\ & \text { Funding } \\ & \text { Model } \\ & \hline \end{aligned}$ | Arts Program | Transitional Kindergarten Expansion | Nurses | Secondary Counselors | CSR Teachers | Librarians |  |
| \$0 |  | \$170,624 | \$46,510 |  | \$104,144 |  | \$576,284 |
| \$0 | \$0 | \$317,506 | \$23,255 | \$0 | \$108,192 | S0 | \$783,969 |
| \$0 | 50 | \$171,393 | \$69,764 | \$0 | \$0 | 50 | \$505,219 |
| \$0 | \$0 | \$155,228 | \$69,764 | \$0 | \$0 | 50 | \$540,188 |
| \$0 | \$34,882 | S0 | \$69,764 | \$0 | \$0 | \$0 | \$132,366 |
| \$0 | \$23,255 | \$147,651 | \$23,255 | \$0 | \$0 | \$0 | \$335,593 |
| \$0 | \$34,882 | S0 | \$23,255 | S0 | \$0 | \$0 | \$83,555 |
| \$0 | \$46,510 | \$171,393 | \$23,255 | \$0 | \$0 | 50 | \$406,989 |
| 50 | \$46,510 | \$159,276 | \$46,510 | \$67,559 | \$0 | S0 | \$544,075 |
| \$0 | \$34,882 | \$0 | \$23,255 | \$0 | \$0 | 50 | \$77,517 |
| \$0 | \$34,882 | S0 | \$23,255 | \$0 | \$0 | \$0 | \$189,465 |
| \$0 |  | S0 | \$23,255 | \$0 | \$0 | \$0 | \$318,705 |
| \$0 | \$46,510 | \$171,393 | \$23,255 | \$0 | \$0 | 50 | \$445,479 |
| \$0 | \$46,510 | so | \$23,255 | 50 | \$0 | 50 | \$231,967 |
| \$0 |  | \$176,225 | \$46,510 | \$0 | \$0 | 50 | \$606,855 |
| \$0 | \$0 | \$164,168 | \$23,255 | \$0 | \$0 | 50 | \$437,156 |
| \$0 | \$34,882 | \$0 | \$23,255 | \$0 | \$0 | 50 | \$174,383 |
| \$0 | \$34,882 | S0 | \$23,255 | \$0 | \$0 | \$0 | \$150,552 |
| \$0 | \$46,510 | \$0 | \$23,255 | \$0 | \$0 | \$0 | \$219,885 |
| \$0 | \$34,882 | So | \$23,255 | \$0 | \$0 | 50 | \$101,913 |
| \$0 | \$34,882 | S0 | \$23,255 | \$0 | \$0 | \$0 | \$90,812 |
| \$0 | \$58,137 | \$147,651 | \$23,255 | \$0 | 50 | 50 | \$685,835 |
| \$0 | \$34,882 | 50 | \$23,255 | \$0 | \$0 | 50 | \$150,515 |
| 50 | \$34,882 | S0 | \$23,255 | \$0 | 50 | 50 | \$101,903 |
| \$116,756 | \$46,510 | S0 | \$93,019 | \$0 | \$0 | \$117,956 | \$727,878 |
| \$0 | \$34,882 | \$154,370 | \$23,255 | \$0 | \$0 | \$0 | \$367,703 |
| \$0 | \$34,882 | \$147,651 | \$23,255 |  | 50 | \$0 | \$342,028 |
| \$0 | \$46,510 | \$175,833 | \$23,255 | \$0 | 50 | 50 | \$455,067 |
| \$0 | \$34,882 | \$299,719 | \$23,255 | \$0 | 50 | 50 | \$497,296 |
| \$0 | \$46,510 | 50 | \$23,255 | \$0 | \$81,649 | 50 | \$390,425 |
| \$0 | \$0 | \$171,393 | \$23,255 | \$0 | \$0 | 50 | \$498,564 |
| \$0 | \$23,255 | \$146,882 | \$23,255 | \$0 | \$0 | \$0 | \$407,959 |
| \$0 | \$46,510 | \$140,498 | \$46,510 | \$0 | \$0 | 50 | \$565,498 |
| \$0 | \$34,882 | 50 | \$23,255 | \$0 | \$80,170 | 50 | \$315,160 |
| \$0 | 50 | So | \$23,255 | 50 | 50 | \$11,430 | \$282,547 |
| \$812,431 | \$58,137 | S0 | \$116,274 | \$117,160 | \$162,544 | \$33,724 | \$2,021,542 |
| \$0 | \$0 | \$147,651 | \$23,255 | \$0 | \$80,895 | \$0 | \$654,690 |
| \$0 | \$23,255 | \$171,393 | \$23,255 |  | 50 | 50 | \$302,018 |
| \$0 | \$34,882 | \$0 | \$69,764 | \$0 | \$0 | \$0 | \$163,166 |
| \$0 | \$34,882 | So | \$93,019 | \$0 | \$0 | 50 | \$198,097 |
| \$0 | \$46,510 | \$170,624 | \$23,255 | \$0 | \$0 | 50 | \$483,880 |
| \$0 | \$34,882 | so | \$23,255 | \$0 | \$0 | \$0 | \$132,285 |
| \$0 | \$34,882 | \$154,370 | \$23,255 | \$0 | \$0 | \$0 | \$337,499 |
| \$0 | \$34,882 | \$146,316 | \$23,255 | \$0 | \$0 | \$0 | \$345,647 |
| \$0 | \$34,882 | \$171,393 | \$23,255 | \$0 | \$0 | 50 | \$309,192 |
| \$0 | \$58,137 | so | \$23,255 | \$0 | \$0 | S0 | \$507,150 |
| \$0 | \$46,510 | \$175,833 | \$23,255 | \$0 | \$0 | S0 | \$504,705 |
| \$0 | \$34,882 | so | \$23,255 | \$0 | \$0 | \$0 | \$79,592 |
| \$0 | \$34,882 | S0 | \$23,255 | S0 | \$92,213 | S0 | \$258,752 |
| \$0 | \$34,882 | S0 | \$23,255 | \$0 | \$0 | 50 | \$119,972 |
| \$0 | \$46,510 | \$277,801 | \$23,255 | S0 | \$0 | S0 | \$687,387 |
| 50 | \$58,137 | \$342,768 | \$23,255 | \$0 | \$80,170 | 50 | \$946,602 |
| \$0 | \$46,510 | so | \$23,255 | \$0 | \$0 | So | \$385,199 |
| \$0 | \$46,510 | \$171,393 | \$23,255 | \$0 | \$0 | 50 | \$506,766 |
| \$0 | \$46,510 | \$131,486 | \$23,255 | so | \$0 | 50 | \$431,387 |
| \$0 | \$58,137 | \$171,393 | \$23,255 | \$0 | \$0 | \$0 | \$495,797 |


|  | cost Center | Board District | School Type | Student Equity Needs Index |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| School Name |  |  |  | SENN 2019 Score | $\begin{aligned} & \text { SENN } 2019 \\ & \text { Rank } \end{aligned}$ | SEN 2019 Quintile | $\begin{gathered} \text { FY } 20 \\ \text { Unduplicated } \end{gathered}$ | $\begin{gathered} \text { FY } 20 \\ \text { Amount } \\ \text { (Progian } \\ \text { (10552) } \\ \hline \end{gathered}$ | Hold <br> $\left.\begin{array}{c}\text { Harlusss } \\ \text { (Program } \\ \text { 105s3) }\end{array}\right)$ | FY 20 Total <br> Allocation | $\begin{aligned} & \text { FY } 20 \\ & \text { Assisant } \\ & \text { APrincipal } \\ & \text { Allcation } \end{aligned}$ | Net Allocation |
| San Jose Street Elementary | 1647901 | 6 | 1-Elementary | 39.50 | 378 | 4-Low | 498 | \$205,674 | \$9,602 | \$215,276 | So | \$215,276 |
| San Miguel Elementary | 1687501 | 5 | 1-Elementary | 44.80 | 326 | 4-Low | 792 | \$352,440 | \$0 | \$352,440 | So | \$352,440 |
| San Pascual Avenue Elementary | 1649301 | 5 | 1-Elementary | 40.45 | 366 | 4 - Low | 223 | \$93,437 | \$0 | \$93,437 | so | \$93,437 |
| San Pedro Street Elementary | 1650701 | 2 | 1-Elementary | 49.55 | 274 | 3-MODERATE | 634 | \$299,882 | \$134,517 | \$434,399 | S0 | \$434,399 |
| Sara Coughin Elementary | 1501601 | 6 | 1-Elementary | 55.20 | 200 | 2 - HIGH | 515 | \$261,105 | \$0 | \$261,105 | S0 | \$261,105 |
| Saticoy Elementary | 1656501 | 6 | 1-Elementary | 54.85 | 206 | 3-MODERATE | 520 | \$262,600 | \$0 | \$262,600 | S0 | \$262,600 |
| Saturn Street Elementary | 1264401 | 1 | 1-Elementary | 70.45 | 53 | 1 - HIGHEST | 283 | \$169,517 | \$0 | \$169,517 | S0 | \$169,517 |
| Second Street Elementary | 1657501 | 2 | 1-Elementary | 68.70 | 62 | 1 - HIGHEST | 278 | \$163,464 | \$69,945 | \$233,409 | So | \$233,409 |
| Selma Avenue Elementary | 1658901 | 4 | 1-Elementary | 70.85 | 48 | 1 - HIGHEST | 101 | \$60,701 | \$0 | \$60,701 | So | \$60,701 |
| Serrania Avenue Charter For Enriched Studies | 1660601 | 4 | 1-Elementary | 19.70 | 467 | 5-LOWEST | 276 | \$81,144 | \$6,610 | \$87,754 | S0 | \$87,754 |
| Seventh Street Elementary | 1661601 | 7 | 1-Elementary | 49.55 | 273 | 3-MODERATE | 234 | \$110,682 | \$0 | \$110,682 | S0 | \$110,682 |
| Seventy-Fifth Street Elementary | 1663001 | 7 | 1-Elementary | 58.50 | 164 | 2 - HIGH | 963 | \$507,501 | \$0 | \$507,501 | S0 | \$507,501 |
| Seventy-Fourth Street Elementary | 1664401 | 1 | 1-Elementary | 61.25 | 131 | 2 - HIGH | 402 | \$218,286 | 50 | \$218,286 | So | \$218,286 |
| Sharp Avenue Elementary | 1666501 | 6 | 1-Elementary | 54.05 | 214 | 3-moderate | 599 | \$299,500 | 50 | \$299,500 | S0 | \$299,500 |
| Shenandoah Street Elementary | 1667101 | 1 | 1-Elementary | 51.35 | 255 | 3 - MODERATE | 393 | \$190,212 | \$78,708 | \$268,920 | so | \$268,920 |
| Sheridan Street Elementary | 1668501 | 2 | 1-Elementary | 53.05 | 226 | 3 - MODERATE | 686 | \$338,884 | \$123,887 | \$462,771 | S0 | \$462,771 |
| Sherman Oaks Elementary Charter | 1669901 | 3 | 1-Elementary | 14.15 | 484 | 5-LOWEST | 247 | \$64,467 | \$24,197 | \$88,664 | S0 | \$88,664 |
| Shirley Avenue Elementary | 1671201 | 3 | 1-Elementary | 58.20 | 174 | 2 - HIGH | 342 | \$179,550 | \$0 | \$179,550 | S0 | \$179,550 |
| Short Avenue Elementary | 1674001 | 4 | 1-Elementary | 51.15 | 257 | 3-MODERATE | 193 | \$93,219 | \$0 | \$93,219 | \$0 | \$93,219 |
| Sierra Park Elementary | 1675301 | 2 | 1-Elementary | 63.75 | 101 | 1 - HIGHEST | 302 | \$168,516 | \$0 | \$168,516 | S0 | \$168,516 |
| Sierra Vista Elementary | 1676701 | 5 | 1-Elementary | 49.70 | 272 | 3-moderate | 164 | \$77,736 | 50 | \$77,736 | \$0 | \$77,736 |
| Sixth Avenue Elementary | 1678101 | 1 | 1-Elementary | 63.50 | 104 | 2 - HIGH | 472 | \$262,904 | \$0 | \$262,904 | So | \$262,904 |
| Sixty-Eighth Street Elementary | 1679501 | 7 | 1-Elementary | 72.10 | 38 | 1- HIGHEST | 701 | \$426,909 | \$0 | \$426,909 | S0 | \$426,909 |
| Sixty-First Street Elementary | 1680801 | 1 | 1-Elementary | 80.80 | 8 | 1- HIGHEST | 551 | \$364,211 | \$0 | \$364,211 | S0 | \$364,211 |
| Sixt-Sixth Street Elementary | 1682201 | 7 | 1-Elementary | 58.70 | 161 | 2 - HIGH | 779 | \$411,312 | \$0 | \$411,312 | S0 | \$411,312 |
| Solano Avenue Elementary | 1683601 | 2 | 1-Elementary | 42.00 | 350 | 4-Low | 137 | \$58,636 | \$0 | \$58,636 | S0 | \$58,636 |
| Soto Street Elementary | 1684901 | 2 | 1-Elementary | 70.75 | 51 | 1- HIGHEST | 193 | \$115,800 | \$0 | \$115,800 | \$0 | \$115,800 |
| South Park Elementary | 1686301 | 7 | 1-Elementary | 53.55 | 223 | 3-MODERATE | 951 | \$472,647 | 50 | \$472,647 | S0 | \$472,647 |
| South Shores/CSUDH V isual and Performing Arts | 1687001 | 7 | 1-Elementary | 31.35 | 428 | 5-LOWEST | 224 | \$81,536 | 50 | \$81,536 | S0 | \$81,536 |
| Stagg Street Elementary | 1689001 | 6 | 1-Elementary | 39.40 | 379 | 4-Low | 346 | \$142,552 | \$0 | \$142,552 | So | \$142,552 |
| Stanford Avenue Elementary | 1690401 | 5 | 1-Elementary | 51.75 | 248 | 3-moderate | 521 | \$253,206 | \$52,630 | \$305,836 | S0 | \$35,836 |
| Stanford Primary Center | 1690501 | 5 | 1-Elementary | 51.45 | 252 | 3-MODERATE | 129 | \$62,565 | \$0 | \$62,565 | S0 | \$62,565 |
| Stanley Mosk Elementary | 1740201 | 4 | 1-Elementary | 38.70 | 384 | 4-Low | 450 | \$183,600 | \$0 | \$183,600 | So | \$183,600 |
| State Street Elementary | 1691801 | 5 | 1-Elementary | 52.50 | 232 | 3 - MODERATE | 448 | \$219,968 | 50 | \$219,968 | So | \$219,968 |
| Stonehurst Avenue Elementary | 1694501 | 6 | 1-Elementary | 49.75 | 271 | 3-moderate | 260 | \$123,240 | 50 | \$123,240 | So | \$123,240 |
| Stoner Avenue Elementary | 1695201 | 4 | 1-Elementary | 65.45 | 88 | 1- HIGHEST | 249 | \$141,681 | \$84,964 | \$226,645 | So | \$226,645 |
| Strathern Street Elementary | 1695901 | 6 | 1-Elementary | 34.95 | 411 | 5-LOWEST | 477 | \$184,122 | \$70,713 | \$254,835 | S0 | \$254,835 |
| Sunland Elementary | 1697301 | 6 | 1-Elementary | 49.25 | 279 | 3-MODERATE | 322 | \$151,662 | \$0 | \$151,662 | S0 | \$151,662 |
| Sunny Brae Avenue Elementary | 1698601 | 3 | 1-Elementary | 63.45 | 107 | 2 - HIGH | 450 | \$250,650 | \$0 | \$250,650 | S0 | \$250,650 |
| Sunrise Elementary | 1698801 | 2 | 1-Elementary | 74.95 | 25 | 1 - HIGHEST | 307 | \$192,182 | \$0 | \$192,182 | So | \$192,182 |
| Superior Street Elementary | 1700701 | 3 | 1-Elementary | 19.20 | 469 | 5-LOWEST | 269 | \$78,279 | 50 | \$78,279 | So | \$78,279 |
| Sylmar Elementary | 1701401 | 6 | 1-Elementary | 38.70 | 385 | 4-LOW | 470 | \$191,760 | \$0 | \$191,760 | S0 | \$191,760 |
| Sylmar Leadership Academy | 1740801 | 6 | 1-Elementary | 45.00 | 322 | 4-Low | 700 | \$312,200 | \$196,686 | \$508,886 | S0 | \$508,886 |
| Sylvan Park Elementary | 1702701 | 6 | 1-Elementary | 48.40 | 289 | 3-MODERATE | 722 | \$336,452 | \$132,367 | \$468,819 | S0 | \$468,819 |
| Taper Avenue Elementary | 1703501 | 7 | 1-Elementary | 16.45 | 475 | 5-LOWEST | 397 | \$109,175 | \$0 | \$109,175 | S0 | \$109,175 |
| Tarana Elementary | 1704101 | 4 | 1-Elementary | 60.80 | 135 | 2 - HIGH | 285 | \$154,185 | \$0 | \$154,185 | So | \$154,185 |
| Telfair Avenue Elementary | 1706801 | 6 | 1-Elementary | 53.60 | 221 | 3-MODERATE | 601 | \$299,298 | \$115,355 | \$414,653 | so | \$414,653 |
| Tenth Street Elementary | 1708201 | 2 | 1-Elementary | 54.40 | 210 | 3-moderate | 596 | \$299,192 | \$124,030 | \$423,222 | So | \$423,222 |
| Teresa Hughes Elementary | 1237501 | 5 | 1-Elementary | 40.45 | 367 | 4-Low | 716 | \$300,004 | \$26,390 | \$326,394 | S0 | \$326,394 |
| Third Street Elementary | 1711001 | 1 | 1-Elementary | 11.65 | 493 | 5-LOWEST | 226 | \$55,596 | \$71,853 | \$127,449 | S0 | \$127,449 |
| Thirty-Second Street USC Performing Arts | 1713701 | 1 | 1-Elementary | 53.05 | 226 | 3-moderate | 927 | \$457,938 | \$189,160 | \$647,098 | \$159,906 | \$487,192 |
| Toland Way Elementary | 1717801 | 5 | 1-Elementary | 51.10 | 258 | 3 - MODERATE | 275 | \$132,825 | \$0 | \$132,825 | so | \$132,825 |
| Toluca Lake Elementary | 1719201 | 4 | 1-Elementary | 27.55 | 444 | 5-LOWEST | 334 | \$113,894 | \$0 | \$113,894 | So | \$113,894 |
| Tom Bradley Global Awareness Magnet | 1712301 | 1 | 1-Elementary | 77.50 | 19 | 1- HIGHEST | 273 | \$174,993 | \$0 | \$174,993 | So | \$174,993 |
| Topanga Elementary Charter | 1719801 | 4 | 1-Elementary | 25.15 | 454 | 5-LOWEST | 48 | \$15,696 | \$318 | \$16,014 | S0 | \$16,014 |
| Topeka Charter School For Advanced Studies | 1720101 | 3 | 1-Elementary | 13.15 | 487 | 5-LOWEST | 218 | \$55,590 | \$0 | \$55,590 | S0 | \$55,590 |


| Other School Based Targeted Student Population Resources |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{gathered} \hline 10397 \\ \hline \text { Per Pupil } \\ \text { Funding } \\ \text { Model } \\ \hline \end{gathered}$ | Arts Program | $\begin{array}{\|c\|} \hline \text { 10436 } \\ \hline \begin{array}{c} \text { Transitional } \\ \text { Kindergarten } \\ \text { Expansion } \end{array} \\ \hline \end{array}$ | 10529 |  | 10989 |  | Total |
|  |  |  | Nurses | Secondary Counselors | CSR Teachers | Librarians |  |
|  | \$23,255 |  | \$46,510 | \$0 | \$0 | \$0 | \$459,118 |
| \$0 | \$69,764 | \$175,833 | \$23,255 | \$0 | \$0 | 50 | \$621,292 |
| \$0 | \$23,255 | \$175,008 | \$116,274 | \$0 | \$0 | \$0 | \$407,974 |
| \$0 | \$58,137 | \$163,237 | \$23,255 | \$0 | \$0 | \$0 | \$679,028 |
| \$0 | \$58,137 | \$170,624 | \$23,255 | \$0 | \$89,182 | \$0 | \$602,303 |
| \$0 | \$46,510 | So | \$23,255 | \$0 | \$0 | \$0 | \$332,365 |
| \$0 | \$23,255 | \$152,091 | \$23,255 | \$0 | \$0 | 50 | \$368,118 |
| \$0 | so | \$171,393 | \$23,255 | \$0 | \$0 | \$0 | \$428,057 |
| 50 | \$0 | \$0 | \$23,255 | \$0 | \$0 | 50 | \$83,956 |
| \$0 | \$46,510 | \$0 | \$23,255 | 50 | \$0 | 50 | \$157,519 |
| \$0 | \$34,882 | \$330,203 | \$23,255 | 50 | 50 | 50 | \$499,022 |
| \$0 | \$0 | \$341,248 | \$23,255 | \$0 | \$108,192 | 50 | \$980,196 |
| \$0 | \$46,510 | \$171,393 | \$23,255 | 50 | 50 | 50 | \$459,444 |
| \$0 | \$46,510 | \$131,486 | \$23,255 | 50 | 50 | 50 | \$500,751 |
| \$0 | \$46,510 | \$152,091 | \$23,255 | \$0 | 50 | 50 | \$490,776 |
| \$0 | \$58,137 | \$174,077 | \$23,255 | \$0 | \$0 | 50 | \$718,240 |
| \$0 | \$46,510 | \$0 | \$23,255 | \$0 | \$0 | \$0 | \$158,429 |
| \$0 | \$34,882 | \$146,882 | \$23,255 | \$0 | \$0 | \$0 | \$384,569 |
| \$0 | \$34,882 | 50 | \$23,255 | 50 | S0 | 50 | \$151,356 |
| \$0 | \$46,510 | \$0 | \$23,255 | \$0 | \$0 | \$0 | \$238,281 |
| 50 | 50 | \$155,439 | \$46,510 | \$0 | S0 | 50 | \$279,685 |
| \$0 | \$46,510 | \$150,335 | \$23,255 | \$0 | \$96,089 | \$0 | \$579,093 |
|  | \$58,137 | \$170,624 | \$23,255 | \$0 | \$92,679 |  | \$771,604 |
| \$0 | \$0 | \$517,081 | \$23,255 | \$0 | \$0 | 50 | \$904,547 |
|  | \$69,764 | \$174,077 | \$23,255 | \$0 | \$94,144 | \$0 | \$772,552 |
| \$0 | \$34,882 | \$0 | \$23,255 | \$0 | \$0 | \$0 | \$116,773 |
| \$0 | \$34,882 | \$0 | \$23,255 | 50 | \$0 | 50 | \$173,937 |
| \$0 | \$69,764 | \$155,228 | \$46,510 | \$0 | \$0 | \$0 | \$744,149 |
| \$0 | \$34,882 | \$0 | \$23,255 | \$0 | \$0 | \$0 | \$139,673 |
| \$0 | \$23,255 | \$146,882 | \$23,255 | \$0 | \$0 | \$0 | \$335,944 |
| \$0 | \$46,510 | \$0 | \$23,255 | \$0 | \$96,089 | 50 | \$471,690 |
| \$0 | \$23,25 | \$263,361 | \$23,255 | \$0 | \$0 | 50 | \$372,436 |
| \$0 | \$46,510 | \$0 | \$46,510 | \$0 | \$0 | \$0 | \$276,620 |
| \$0 | \$46,510 | \$170,624 | \$93,019 | \$0 | \$0 | \$0 | \$530,121 |
| \$0 | \$34,882 | \$0 | \$23,255 | \$0 | \$80,895 | \$0 | \$262,272 |
|  | \$34,882 | \$0 | \$46,510 | \$0 | \$92,286 |  | \$400,323 |
| \$0 | \$58,137 | \$174,077 | \$23,255 | \$0 | \$0 | 50 | \$510,304 |
| \$0 | \$23,255 | 50 | \$23,255 | 50 | \$81,649 | 50 | \$279,821 |
| \$0 | \$58,137 | \$170,624 | \$23,255 | \$0 | \$100,180 | \$0 | \$602,846 |
| \$0 | \$34,882 | \$175,833 | \$23,255 | \$0 | \$0 | 50 | \$426,152 |
| \$0 | \$46,510 | \$0 | \$23,255 | \$0 | \$0 | \$0 | \$148,044 |
| \$0 | \$46,510 | \$170,624 | \$23,255 | \$0 | \$0 | \$0 | \$432,149 |
| so | \$46,510 | so | \$23,255 | \$0 | \$0 | \$117,956 | \$696,607 |
| so | \$58,137 | \$345,470 | \$23,255 | \$0 | \$0 | \$0 | \$895,681 |
| \$0 | \$46,510 | \$0 | \$23,255 | \$0 | \$0 | \$0 | \$178,940 |
| \$0 | \$34,882 | 50 | \$46,510 | \$0 | \$0 | 50 | \$235,577 |
| 50 | \$23,255 | \$170,624 | \$23,255 | \$0 | \$89,182 | 50 | \$720,969 |
| 50 | \$46,510 | 50 | \$23,255 | \$0 | \$80,097 | 50 | \$573,084 |
| \$0 | \$58,137 | \$0 | \$23,255 | So | \$100,180 | \$0 | \$507,966 |
| \$0 | \$34,882 | 50 | \$23,255 | \$0 | \$0 | 50 | \$185,586 |
| \$0 | \$46,510 | S0 | \$69,764 | \$120,309 | 50 | \$121,526 | \$1,005,207 |
| \$0 | \$34,882 | \$155,410 | \$23,255 | \$0 | \$83,784 | \$0 | \$430,156 |
| 50 | \$34,882 | \$0 | \$23,255 | \$0 | 50 | \$0 | \$172,031 |
| \$0 | \$34,882 | \$0 | \$23,255 | \$0 | \$85,640 | \$0 | \$318,770 |
| \$0 | \$23,255 | \$0 | \$23,255 | \$0 | \$0 | \$0 | \$62,524 |
| \$0 | \$23,255 | \$0 | \$23,255 | \$0 | \$0 | \$0 | \$102,100 |



| Other School Based Targeted Student Population Resources |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{aligned} & \hline 10397 \\ & \hline \text { Per Pupil } \\ & \text { Funding } \\ & \text { Model } \\ & \hline \end{aligned}$ | Arts Program | $\begin{array}{\|c\|} \hline \text { 10436 } \\ \hline \begin{array}{c} \text { Transitional } \\ \text { Kindergarten } \\ \text { Expansion } \end{array} \\ \hline \end{array}$ | 10529 |  | 10989 |  | TOTAL |
|  |  |  | Nurses | Secondary Counselors | CSR Teachers | Librarians |  |
| So | \$34,882 |  | \$23,255 | \$0 | \$0 | \$0 | \$366,255 |
| \$0 | \$34,882 | \$0 | \$23,255 | \$0 | \$0 | \$0 | \$293,114 |
| \$0 | \$46,510 | \$0 | \$23,255 | \$0 | \$0 | \$0 | \$179,645 |
| \$0 | \$46,510 | \$170,998 | \$23,255 | \$0 | \$0 | \$0 | \$510,025 |
| \$39,370 | \$58,137 | \$171,393 | \$23,255 | \$0 | \$0 | \$0 | \$617,511 |
| \$0 | \$58,137 | \$174,077 | \$23,255 | \$0 | \$0 | 50 | \$691,884 |
| \$0 | \$58,137 | \$163,237 | \$46,510 | \$0 | 50 | 50 | \$587,234 |
| \$0 | \$34,882 | \$154,370 | \$23,255 | \$0 | 50 | 50 | \$321,527 |
| \$0 | \$69,764 | \$152,091 | \$23,255 | \$0 | \$81,475 | 50 | \$819,834 |
|  | \$23,255 | \$163,237 | \$23,255 | 50 | \$95,566 | 50 | \$699,797 |
| \$0 | \$58,137 | \$175,833 | \$23,255 | 50 | 50 | 50 | \$639,860 |
| \$0 | \$34,882 | \$0 | \$93,019 | \$108,192 | \$119,540 | \$117,956 | \$944,501 |
| \$0 | \$34,882 | 50 | \$23,255 | 50 | 50 | \$0 | \$83,793 |
| \$0 | \$34,882 | \$170,733 | \$23,255 | 50 | 50 | 50 | \$337,660 |
| \$0 | \$34,882 | 50 | \$23,255 | \$0 | \$91,314 | 50 | \$217,071 |
| \$0 | \$34,882 | \$0 | \$23,255 | \$0 | \$0 | \$0 | \$145,637 |
| \$0 | \$58,137 | \$302,021 | \$23,255 | \$0 | \$0 | \$0 | \$706,154 |
| \$0 | \$46,510 | \$169,113 | \$23,255 | \$0 | \$0 | \$0 | \$394,448 |
| \$0 | \$23,25 | \$171,393 | \$23,255 | \$0 | S0 | 50 | \$391,666 |
| \$0 | \$46,510 | \$147,651 | \$23,255 | \$0 | S0 | \$0 | \$506,571 |
| \$0 | \$34,882 | \$0 | \$23,255 | \$0 | \$104,144 | 50 | \$265,577 |
| \$0 | \$34,882 | \$171,393 | \$23,255 | \$0 | \$0 | \$0 | \$415,506 |
|  | \$46,510 | \$346,457 | \$69,764 | \$0 | \$0 |  | \$689,573 |
| \$0 | \$23,255 | \$147,651 | \$23,255 | \$0 | \$0 | 50 | \$401,587 |
|  | \$23,255 |  | \$23,255 | \$0 | S0 |  | \$125,702 |
| \$0 |  | \$0 | \$23,255 | \$0 | \$116,274 | \$0 | \$314,526 |
| \$0 | \$34,882 | \$137,102 | \$23,255 | \$0 | \$0 | \$0 | \$349,071 |
| \$0 | \$0 | \$0 | \$93,019 | \$0 | \$0 | \$0 | \$241,024 |
| \$0 | \$58,137 | \$342,321 | \$69,764 | \$0 | \$0 | 50 | \$892,698 |
| \$0 | \$23,255 | \$0 | \$23,255 | \$0 | \$0 | \$0 | \$96,670 |
| \$0 | \$58,137 | \$152,091 | \$23,255 | \$0 | S0 | 50 | \$538,270 |
| \$0 | \$34,882 | 50 | \$23,255 | \$0 | \$0 | 50 | \$86,845 |
| \$0 | \$23,255 | \$0 | \$23,255 | \$0 | S0 | 50 | \$102,589 |
| \$0 | \$46,510 | \$0 | \$23,255 | \$0 | \$0 | 50 | \$363,944 |
| \$0 | \$46,510 | \$0 | \$23,255 | \$0 | \$81,649 | \$0 | \$238,913 |
|  | \$58,137 | \$163,237 | \$23,255 | \$0 | \$81,649 |  | \$73,313 |
| \$0 | \$23,255 | \$0 | \$23,255 | \$0 | \$0 | 50 | \$78,883 |
| \$0 | \$58,137 | \$175,833 | \$23,255 | 50 | \$80,895 | \$0 | \$781,073 |
| \$0 | \$58,137 | \$171,393 | \$23,255 | \$0 | \$116,274 | \$0 | \$645,923 |
| \$0 | \$34,882 | 50 | \$23,255 | \$0 | S0 | 50 | \$202,993 |
| \$0 | \$23,255 | \$0 | \$23,255 | \$0 | \$0 | \$0 | \$114,865 |
| \$0 | \$34,882 | \$0 | \$23,255 | 50 | \$0 | 50 | \$431,919 |
| \$0 | \$46,510 | \$0 | \$23,255 | \$0 | \$0 | \$0 | \$157,103 |
| S0 | \$34,882 | \$0 | \$23,255 | \$0 | so | \$0 | \$112,303 |
| \$0 | \$34,882 | \$0 | \$23,255 | \$0 | \$80,170 | \$0 | \$183,957 |
| \$0 | \$58,137 | \$171,645 | \$23,255 | \$0 | S0 | 50 | \$547,561 |
| 50 | \$46,510 | 50 | \$116,274 | \$0 | \$0 | 50 | \$369,986 |
| 50 | \$58,137 | \$170,624 | \$93,019 | \$0 | \$0 | 50 | \$635,960 |
| \$0 | \$23,255 | \$171,393 | \$23,255 | 50 | S0 | 50 | \$282,394 |
| \$0 |  | S0 | \$23,255 | \$0 | \$0 | 50 | \$196,569 |
| \$0 | \$46,510 | \$147,651 | \$23,255 | So | So | 50 | \$460,605 |
| so | \$46,510 | 50 | \$23,255 | 50 | 50 | 50 | \$282,480 |
| 50 | \$46,510 | \$170,624 | \$23,255 | \$0 | \$0 | 50 | \$429,119 |
| so |  | \$0 | \$23,255 | \$0 | 50 | \$0 | \$510,642 |
| \$0 | \$34,882 | \$0 | \$23,255 | \$0 | \$0 | \$0 | \$84,853 |
| \$0 | \$69,764 | \$175,833 | \$23,255 | \$0 | \$80,821 | \$0\| | \$789,004 |



| Other School Based Targeted Student Population Resources |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 10397 | 10424 | 10436 | 105 |  | 109 |  |  |
| Per Pupi Funding Model | Arts Program | Transitional Kindergarten Expansion | Nurses | Secondary Counselors | CSR Teachers | Librarians | total |
| \$0 | \$34,882 | \$0 | \$23,255 | \$0 | \$0 | \$0 | \$142,719 |
| \$0 | \$34,882 | \$0 | \$46,510 | \$0 | \$0 | \$0 | \$167,851 |
| \$0 | \$58,137 | \$170,624 | \$23,255 | \$0 | \$0 | \$0 | \$537,614 |
| \$0 | \$46,510 | \$170,624 | \$23,255 | \$0 | \$0 | 50 | \$567,089 |
| 50 | \$34,882 | \$132,631 | \$23,255 | \$0 | So | 50 | \$296,104 |
| \$0 | so | \$0 | \$23,255 | \$0 | \$98,962 | \$117,956 | \$1,034,874 |
| \$0 | \$0 | \$0 | \$46,510 | \$0 | \$100,180 | \$109,409 | \$1,069,573 |
| \$0 | \$0 | \$0 | \$46,510 | 50 | \$92,213 | \$0 | \$734,896 |
| \$0 | \$0 | \$0 | \$46,510 | \$0 | \$84,074 | \$0 | \$613,454 |
| \$0 | \$0 | 50 | \$23,255 | 50 | \$119,540 | \$121,526 | \$673,064 |
|  |  |  | \$23,255 | \$0 | \$104,144 | \$121,526 | \$1,102,676 |
| \$0 | \$0 | \$0 | \$23,255 | \$0 | \$0 | \$105,361 | \$925,847 |
|  |  | \$0 |  | \$69,192 | \$0 | \$21,209 | \$191,733 |
| \$0 | \$0 | \$0 | \$23,255 |  | \$96,089 | \$118,826 | \$798,870 |
| \$0 | \$0 | \$0 | \$23,255 | \$0 | \$80,821 | \$86,745 | \$915,909 |
| 50 | \$0 | \$0 | \$23,255 | \$0 | \$80,097 | \$117,956 | \$811,743 |
| \$0 | \$0 | 50 | \$46,510 | \$0 | S0 | \$117,956 | \$1,267,014 |
| \$0 | \$0 | \$0 | \$23,255 | \$0 | \$0 | \$117,956 | \$776,279 |
| \$0 | \$0 | \$0 | \$46,510 | \$0 | \$0 | \$0 | \$482,290 |
| \$0 | \$0 | \$0 | \$23,255 | 50 | \$108,192 | \$117,956 | \$1,462,648 |
| \$53,692 | \$0 | \$0 | \$23,255 | \$0 | \$81,649 | \$117,956 | \$1,032,456 |
| \$0 | \$0 | \$0 | \$23,255 | \$0 | \$80,097 | \$117,956 | \$1,029,131 |
| \$0 | \$0 | 50 | \$23,255 | \$0 | \$80,895 | \$124,210 | \$1,173,459 |
| \$0 | \$0 | 50 | \$46,510 | \$0 |  |  | \$383,401 |
| \$0 | \$0 | 50 | \$46,510 | 50 | \$80,895 | \$117,956 | \$1,028,954 |
| \$0 |  | 50 | \$46,510 | 50 | \$120,309 | \$117,956 | \$1,103,992 |
| \$0 | \$0 | \$0 | \$23,255 | \$0 | \$0 | \$120,757 | \$1,112,663 |
| \$0 | \$0 | \$0 | \$46,510 | \$0 | \$108,192 | \$117,956 | \$1,202,156 |
| \$0 | \$0 | \$0 | \$46,510 | \$0 | \$92,679 | \$117,956 | \$1,008,944 |
| \$0 | \$0 | \$0 | \$46,510 | 50 | \$91,357 | \$117,956 | \$1,122,640 |
| 50 | \$0 | \$0 | \$23,255 | 50 | \$162,442 | \$117,956 | \$1,135,673 |
| \$0 | \$0 | 50 | \$69,764 | 50 | \$0 | \$39,090 | \$327,595 |
| \$0 | \$0 | \$0 | \$69,764 | \$0 | \$0 |  | \$507,591 |
| \$0 | \$0 | \$0 | \$116,274 | \$0 | \$80,895 | \$101,397 | \$1,623,526 |
| \$77,440 | \$0 | 50 | \$23,255 | \$0 |  | \$120,525 | \$1,133,300 |
| \$0 | \$0 | \$0 |  | \$119,540 | \$112,153 | \$124,210 | \$878,216 |
|  |  | \$0 | \$23,255 | \$0 |  |  | \$730,877 |
| \$0 | \$0 | 50 | \$46,510 | 50 | \$83,784 | \$120,757 | \$1,546,961 |
|  | \$0 | \$0 | \$23,255 | \$0 | \$112,153 | \$120,757 | \$935,389 |
| \$0 | \$0 | \$0 | \$23,255 | \$0 | \$0 | \$121,526 | \$856,163 |
| \$0 | \$0 | 50 | \$46,510 | 50 | \$100,124 | \$117,956 | \$1,403,410 |
| \$0 | \$0 | \$0 | \$23,255 | \$0 | \$173,034 | \$113,370 | \$1,215,522 |
| \$0 | \$0 | \$0 | \$23,255 | 50 | \$163,298 | \$101,397 | \$1,090,894 |
| \$0 | \$0 | \$0 | \$46,510 | \$0 | \$120,309 | \$121,526 | \$879,900 |
| \$0 | \$0 | \$0 | \$23,255 | \$0 | \$86,309 | \$120,757 | \$1,092,394 |
| \$0 | \$0 | \$0 |  | \$0 | \$0 | \$22,211 | \$153,063 |
| \$0 | \$0 | \$0 | \$23,255 | \$0 | \$0 | \$121,526 | \$1,298,289 |
| \$0 | \$0 | \$0 | \$46,510 | 50 | \$112,153 | \$101,397 | \$1,059,805 |
| \$0 | \$0 | \$0 | \$116,274 | 50 | \$104,144 | \$0 | \$680,614 |
| \$0 | \$0 | \$0 | \$69,764 | \$0 | \$116,274 |  | \$614,174 |
| \$0 | \$0 | \$0 | \$23,255 | 50 | \$165,433 | \$117,956 | \$1,312,180 |
| \$0 | \$0 | \$0 | \$0 | \$339,885 | \$112,153 | \$117,956 | \$1,408,344 |
| \$0 | \$0 | \$0 | \$23,255 | \$0 | \$112,153 | \$51,323 | \$279,798 |
| \$0 | \$0 | S0 | \$23,255 | \$0 | \$0 | \$117,956 | \$790,611 |
| \$0 |  |  | \$69,764 | \$0 | \$86,018 | \$117,956 | \$1,090,567 |
| \$0 | \$0 | 50 | \$116,274 | \$0 | \$0 | \$113,370 | \$1,167,732 |


|  | cost Center | $\begin{array}{\|l\|l} \text { Board } \\ \text { District } \end{array}$ | School Type | Student Equity Needs Index |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | SEN 2019 | $\begin{gathered} \text { SENN } 2019 \\ \text { Rank } \end{gathered}$ | SEN 2019 Quintile | $\begin{gathered} \text { FY } 20 \\ \text { Unduplicated } \end{gathered}$ | $\begin{gathered} \text { FY } 20 \\ \text { Amount } \\ \text { (Program } \\ \text { 10552) } \end{gathered}$ | $\begin{gathered} \text { Hold } \\ \text { Harless } \\ \text { (Program } \\ \text { 105353) } \\ \hline \end{gathered}$ | FY 20 TotaAllocation | FY 20AssistantPrincipalAllotion | $\begin{gathered} \text { Net } \\ \text { Allocation } \end{gathered}$ |
| School Name |  |  |  |  |  |  |  |  |  |  |  |  |
| Oliver Wendell Holmes Middle | 1818201 | 3 | 2-Middle School | 26.65 | 75 | 5-LOWEST | 1043 | \$660,219 | \$59,612 | \$719,831 | \$155,855 | \$563,976 |
| Orchard Academies 2 B | 1515301 | 5 | 2-Middle School | 56.10 | 37 | 3-MODERATE | 440 | \$388,960 | 50 | \$388,960 | S0 | \$388,960 |
| Orchard Academies 2 C | 1515401 | 5 | ${ }^{2}$-Middll School | 64.20 | 25 | 2 - HIGH | 355 | \$338,315 | \$4,618 | \$342,933 | S0 | \$342,933 |
| Orville Wright Engineering and Design Magnet | 1849301 | 4 | 2 -Middle School | 37.60 | 65 | 4-Low | 463 | \$336,601 | \$28,423 | \$365,024 | so | \$365,024 |
| Pacoima Middle | 1832101 | 6 | 2-Middle School | 62.55 | 27 | 2 - HIGH | 972 | \$912,708 | \$44,276 | \$956,984 | \$134,957 | \$822,027 |
| Palms Middle | 1834001 | 1 | 2-Middle School | 20.55 | 80 | 5-LOWEST | 730 | \$424,860 | \$206,676 | \$631,536 | \$157,656 | \$473,880 |
| Patrick Henry Middle | 1817401 | 3 | 2-Middle School | 34.35 | 69 | 4-Low | 905 | \$632,595 | \$42,160 | \$674,755 | \$157,656 | \$517,099 |
| Paul Revere Charter Middle | 1835601 | 4 | 2-Middle School | 11.25 | 88 | 5-LOWEST | 543 | \$273,129 | \$527,488 | \$800,617 | \$440,563 | \$360,054 |
| Pio Pico Middle | 1498001 | 1 | 2-Middle School | 44.30 | 55 | 4-Low | 453 | \$354,699 | \$196,301 | \$551,000 | so | \$551,000 |
| Richard E. Byrd Middle | 1888001 | 6 | 2-Middle School | 49.30 | 50 | 3-moderate | 1263 | \$1,043,238 | S0 | \$1,043,238 | \$155,855 | \$887,383 |
| Richard Henry Dana Middle | 1810401 | 7 | 2-Middle School | 38.00 | 64 | 4-Low | 1162 | \$848,260 | \$33,475 | \$881,735 | \$304,339 | \$577,396 |
| Robert A. Millikan Middle School, Performing Arts | 1823801 | 3 | 2-Middle School | 18.15 | 83 | 5-LOWEST | 891 | \$499,851 | \$159,890 | \$659,741 | \$456,090 | \$203,651 |
| Robert E. Peary Middle | 1835201 | 7 | 2-Middle School | 51.35 | 46 | 3-moderate | 1119 | \$943,317 | so | \$943,317 | \$155,855 | \$787,462 |
| Robert Frost Middle | 1813701 | 3 | 2-Middle School | 11.60 | 86 | 5-LOWEST | 878 | \$444,268 | \$298,529 | \$742,797 | \$314,411 | \$428,386 |
| Robert Louis Stevenson Middle | 1838701 | 2 | 2-Middle School | 64.50 | 23 | 2 - HIGH | 1075 | \$1,026,625 | so | \$1,026,625 | \$157,656 | \$868,969 |
| Roy Romer Middle | 1811601 | 6 | 2 -Middle School | 56.50 | 36 | 2 - HIGH | 946 | \$839,102 | s0 | \$839,102 | \$158,556 | \$680,546 |
| Rudecinda Sepulveda Dodson Middle | 1811001 | 7 | 2-Middle School | 19.30 | 82 | 5-LOWEST | 1109 | \$633,239 | \$219,791 | \$853,030 | \$311,710 | \$541,320 |
| Sal Castro Middle | 1804501 | 2 | 2-Middle School | 57.25 | 34 | 2 - HIGH | 307 | \$274,458 | \$171,730 | \$446,188 |  | \$446,188 |
| Samuel Gompers Middle | 1816001 | 7 | 2-Middll School | 91.05 | 3 | 1-HIGHEST | 417 | \$492,477 | so | \$492,477 | S0 | \$492,477 |
| San Ferrando Institute of Applied Media | 1650101 | 6 | 2-Middle School | 48.55 | 51 | 3-MODERATE | 350 | \$287,000 | \$52,877 | \$339,877 |  | \$339,877 |
| San Fernando Middle | 1835801 | 6 | 2-Middle School | 65.05 | 21 | 2 - HIGH | 647 | \$621,120 | so | \$621,120 | So | \$621,120 |
| South Gate Middle | 1837701 | 5 | 2-Middle School | 47.15 | 54 | 3-moderate | 1596 | \$1,289,568 | \$0 | \$1,28, 568 | \$307,040 | \$982,528 |
| Southeast Middle | 1815301 | 5 | 2-Middle School | 64.50 | 23 | 2 - HIGH | 1049 | \$1,001,795 | \$0 | \$1,001,795 | \$155,855 | \$845,940 |
| Stephen M. White Middle | 1848701 | 7 | 2-Middle School | 35.50 | 67 | 4-Low | 1325 | \$939,425 | S0 | \$939,425 | \$283,358 | \$656,067 |
| Sun Valley Magnet | 1839601 | 6 | 2-Middle School | 63.80 | 26 | 2 - HIGH | 1411 | \$1,339,039 | S0 | \$1,339,039 | \$313,511 | \$1,025,528 |
| Thomas A. Edison Middle | 1811301 | 7 | 2-Middll School | 66.25 | 20 | 2 - HIGH | 1227 | \$1,190,190 | S0 | \$1,190,190 | \$155,855 | \$1,034,335 |
| Thomas Starr King Middle School F \& M | 1820801 | 5 | 2-Middle School | 23.10 | 78 | 5 -LOWEST | 1529 | \$921,987 | \$243,023 | \$1,165,010 | \$469,366 | \$695,644 |
| Van Nuys Middle | 1843401 | 3 | 2 -Middle School | 47.60 | 53 | 3-MODERATE | 965 | \$783,580 | so | \$783,580 | \$157,656 | \$625,924 |
| Virgil Middle | 1846201 | 2 | 2 -Middle School | 47.95 | 52 | 3-MODERATE | 1099 | \$894,586 | \$28,083 | \$922,669 | \$158,556 | \$764,113 |
| Vista Middle | 1811701 | 6 | 2 -Middle School | 64.95 | 22 | 2 - HIGH | 1110 | \$1,064,490 | so | \$1,064,490 | \$155,855 | \$908,635 |
| Walnut Park Middle A School of Social Justice and Service Learning | 1839001 | 5 | 2-Middle School | 57.80 | 33 | 2 - HIGH | 474 | \$425,652 | \$67,998 | \$493,350 |  | \$493,350 |
| Walnut Park Middle B STEM | 1519301 | 5 | 2-Middle School | 41.85 | 58 | 4-Low | 453 | \$345,639 | \$151,171 | \$496,810 | So | \$496,810 |
| Walter Reed Middle | 1835501 | 3 | 2-Middle School | 11.40 | 87 | 5-LOWEST | 869 | \$437,976 | \$274,869 | \$712,845 | \$311,710 | \$401,135 |
| Washington ITving Middle School Math | 1818901 | 5 | 2-Middle School | 35.20 | 68 | 4-Low | 657 | \$463,842 | \$9,639 | \$473,481 | \$0 | \$473,481 |
| William Jefferson Clinton Middle | 1806201 | 2 | 2-Middle School | 76.30 | 11 | 1- HIGHEST | 787 | \$830,285 | so | \$830,285 | so | \$830,285 |
| William Mulholland Middle | 1825901 | 3 | 2-Middle School | 54.35 | 41 | 3-moderate | 1250 | \$1,086,250 | S0 | \$1,086,250 | \$314,411 | \$771,839 |
| Wilmington Middle | 1849001 | 7 | 2-Middle School | 52.90 | 42 | 3-MODERATE | 1395 | \$1,195,515 | S0 | \$1,195,515 | \$311,710 | \$883,805 |
| Woodland Hills Charter Academy | 1834401 | 4 | 2-Middle School | 37.00 | 66 | 4-Low | 519 | \$374,199 | \$61,187 | \$435,386 |  | \$435,386 |
| Young Oak Kim Academy | 1806401 | 2 | 2-Middlle School | 50.70 | 47 | 3-moderate | 835 | \$699,730 | \$24,884 | \$724,614 | \$157,656 | \$566,958 |
| Abraham Lincoln Senior High | 1872901 | 2 | 3-high School | 45.30 | 67 | 3-MODERATE | 1004 | \$834,324 | so | \$834,324 | \$161,075 | \$673,249 |
| Academies of Education and Empowerment at Carson High | 1765701 | 7 | 3-high School | 31.15 | 91 | 4-Low | 379 | \$258,857 | \$59 | \$258,916 | so | \$258,916 |
| Academy of Medical Arts at Carson High | 1765601 | 7 | 3-high School | 20.05 | 111 | 5-LOWEST | 338 | \$191,308 | \$35,474 | \$226,782 |  | \$226,782 |
| Alexander Hamitoon Senior ligh | 1868601 | 1 | 3-high School | 36.10 | 81 | 4-Low | 1724 | \$1,267,140 | \$82,379 | \$1,34, 519 | \$640,700 | \$708,819 |
| AMAS at Mervyn M. Dymally High | 1766701 | 7 | 3-High School | 83.45 | 3 | 1-HIGHEST | 700 | \$862,400 | so | \$862,400 |  | \$862,400 |
| Arleta ligh | 1860901 | 6 | 3-High School | 49.95 | 61 | 3-MODERATE | 1190 | \$1,047,200 | S0 | \$1,047,200 | \$141,679 | \$905,521 |
| Augustus F. Hawkins High A CDGS | 1871301 | 1 | 3-High School | 77.40 | 8 | 1 - HIGHEST | 461 | \$538,448 | 50 | \$538,448 | so | \$538,448 |
| Augustus F. Hawkins High B Community Health | 1765501 | 1 | 3 -high School | 74.55 | 9 | 1- HIGHEST | 389 | \$442,682 | \$30,691 | \$473,373 | so | \$473,373 |
| Augustus F. Hawkins High C RISE | 1766601 | 1 | 3-High School | 84.70 | 1 | 1-HIGHEST | 312 | \$388,440 | \$27,868 | \$416,308 | so | \$416,308 |
| Bell Senior ligh | 1853601 | 5 | 3 -high School | 50.10 | 60 | 3-MODERATE | 2219 | \$1,957,158 | s0 | \$1,957,158 | \$643,400 | \$1,313,758 |
| Belmont Senior High | 1854301 | 2 | 3-High School | 62.05 | 33 | 2 - HIGH | 820 | \$825,740 | \$7,723 | \$833,463 | so | \$833,463 |
| Benjamin Franklin Senior High | 1864301 | 5 | 3-High School | 37.75 | 80 | 4-LOW | 1287 | \$967,824 | \$149,467 | \$1,117,291 | \$311,710 | \$805,581 |
| Boyle Heights STEM High | 1761501 | 2 | 3-High School | 42.55 | 73 | 4-Low | 136 | \$109,072 | \$256,710 | \$365,782 | so | \$365,782 |
| Canoga Park Senior High | 1857101 | 3 | 3-High School | 53.95 | 53 | 3-MODERATE | 1291 | \$1,190,302 | \$0 | \$1,190,302 | \$319,631 | \$870,671 |
| Carson Senior High | 1857501 | 7 | 3-High School | 44.45 | 70 | 3-MODERATE | 1074 | \$882,828 | S0 | \$882,828 | \$294,232 | \$588,596 |
| Cesar E. Chavez Learning Academies-ASE | 1771701 | 6 | 3-high School | 39.25 | 78 | 4-Low | 385 | \$295,680 | \$111,625 | \$407,305 | so | \$407,305 |
| Cesar E.Chavez Learning Academies-Social Justice Humanitas Acad | 1771601 | 6 | 3-high School | 38.15 | 79 | 4-Low | 478 | \$361,368 | \$82,993 | \$444,361 | S0 | \$444,361 |


| Other School Based Targeted Student Population Resources |  |  |  |  |  |  | total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 10397 | 10424 | 10436 | 10529 |  | 10989 |  |  |
| Per Pupil Funding Model | Arts Program | Transitional Kindergarten Expansion | Nurses | Secondary Counselors | CSR Teachers | Librarians |  |
| \$0 | \$0 | \$0 | \$46,510 | \$0 | \$119,540 | \$117,956 | \$1,003,837 |
| so | \$0 | \$0 | \$93,019 | \$0 | \$91,357 | \$68,521 | \$641,857 |
| so | \$0 | \$0 | \$23,255 | \$0 | \$92,213 | \$49,435 | \$507,836 |
| \$0 | \$0 | \$0 | \$46,510 | \$0 | \$83,784 | \$0 | \$495,318 |
| \$0 | \$0 | \$0 | \$69,764 | \$0 | \$0 | \$117,956 | \$1,144,704 |
| \$0 | \$0 | \$0 | \$69,764 | \$0 | \$0 | \$117,956 | \$819,256 |
| 50 | \$0 | 50 | \$46,510 | 50 | S0 | \$117,956 | \$839,221 |
| \$0 | So | 50 | \$69,764 | \$0 | \$117,160 | \$117,956 | \$1,105,497 |
| \$0 | \$0 | \$0 | \$93,019 | \$0 | \$100,180 | \$117,956 | \$862,155 |
| \$0 | \$0 | \$0 | \$46,510 | \$0 | 50 | \$117,956 | \$1,207,704 |
| \$0 | \$0 | 50 | \$46,510 | 50 | \$80,821 | \$117,956 | \$1,127,022 |
| so | \$0 | 50 | \$116,274 | 50 | \$80,097 | \$120,757 | \$976,869 |
| So |  | \$0 | \$116,274 | \$0 | \$80,895 | \$117,956 | \$1,258,442 |
| \$598,758 | \$0 | \$0 | \$46,510 | \$0 | S0 | \$117,956 | \$1,506,021 |
| \$0 | \$0 | \$0 | \$46,510 | \$0 | \$80,821 | \$120,757 | \$1,274,713 |
| \$0 | \$0 | \$0 | \$23,255 | \$0 | 50 | \$124,210 | \$986,567 |
| \$0 | \$0 | \$0 | \$23,255 | 50 | \$108,192 | \$117,956 | \$1,102,433 |
| \$0 | \$0 | \$0 | \$23,255 | \$0 | 50 | \$34,479 | \$503,922 |
| \$0 | \$0 | \$0 | \$23,255 | \$0 | \$88,630 | \$82,168 | \$686,530 |
| 50 | \$0 | \$0 | \$23,255 | 50 | 50 | \$44,387 | \$407,519 |
| \$0 | \$0 | \$0 | \$23,255 | \$0 | \$238,338 | \$73,569 | \$956,282 |
| \$0 | \$0 | \$0 | \$69,764 | \$0 | \$81,547 | \$117,956 | \$1,558,835 |
| \$0 | \$0 | \$0 | \$23,255 | \$0 | \$193,700 | \$113,370 | \$1,332,120 |
| \$0 | \$0 | \$0 | \$23,255 | \$0 | \$96,089 | \$113,370 | \$1,172,139 |
| \$0 | \$0 | 50 | \$116,274 | \$223,684 | S0 | \$121,526 | \$1,800,523 |
| \$0 | \$0 | 50 | \$46,510 | \$0 | \$94,144 | \$117,956 | \$1,448,800 |
| \$0 | \$0 | \$0 | \$23,255 | \$0 | \$81,547 | \$120,757 | \$1,390,569 |
| \$0 | \$0 | \$0 | \$23,255 | \$0 | \$108,192 | \$117,956 | \$1,032,983 |
| \$0 | \$0 | \$0 | \$46,510 | \$0 | 50 | \$117,956 | \$1,087,135 |
| \$0 | \$0 | \$0 | \$46,510 | \$0 | \$86,018 | \$120,757 | \$1,317,775 |
| \$0 | \$0 | \$0 | \$69,764 | \$0 | \$96,089 | \$60,216 | \$719,419 |
| S0 | \$0 | 50 | \$23,255 | 50 | \$108,192 | \$57,740 | \$685,997 |
| \$700,732 | \$0 | \$0 | \$116,274 | \$0 | \$95,232 | \$121,526 | \$1,746,609 |
| 50 | \$0 | 50 | \$23,255 | 50 | 50 | \$117,956 | \$614,692 |
| 50 | \$0 | 50 | \$23,255 | 50 | \$81,547 | \$118,826 | \$1,053,913 |
| 50 | \$0 | \$0 | \$116,274 | 50 | 50 | \$117,956 | \$1,320,480 |
| \$0 |  | \$0 | \$23,255 | 50 | \$112,153 | \$117,956 | \$1,448,879 |
| \$0 | \$0 | 50 | \$23,255 | \$0 | \$120,309 |  | \$578,950 |
| S0 | \$0 | 50 | \$69,764 | \$0 | \$80,821 | \$101,397 | \$976,596 |
| S0 | \$0 | 50 | \$116,274 | \$241,488 | \$80,821 | \$120,757 | \$1,393,664 |
| \$367,899 | \$0 | 50 | \$23,255 | \$118,029 | S0 | \$24,181 | \$792,280 |
| \$364,916 | \$0 | 50 | \$46,510 | \$118,029 | 50 | \$24,087 | \$780,324 |
| \$0 | \$0 | 50 | \$116,274 | \$465,109 | \$88,630 | \$121,526 | \$2,141,058 |
| \$0 | \$0 | \$0 | \$116,274 | \$231,693 | \$0 | \$117,956 | \$1,328,323 |
| \$1,383,472 | \$0 | 50 | \$116,274 | \$243,302 | \$195,458 | \$120,757 | \$3,106,463 |
| \$347,645 | \$0 | 50 | \$116,274 | \$119,540 | S0 | \$48,562 | \$1,170,469 |
| \$216,286 | \$0 | 50 | \$93,019 | \$104,144 | 50 | \$39,279 | \$926,101 |
| \$58,411 | \$0 | \$0 | \$116,274 | \$68,227 | \$0 | \$30,115 | \$689,335 |
| \$0 | \$0 | 50 | \$116,274 | \$488,519 | \$100,180 | \$124,210 | \$2,786,341 |
| S0 | \$0 | 50 | \$116,274 | \$228,501 | \$0 | \$83,477 | \$1,261,715 |
| S0 | \$0 | \$0 | \$116,274 | \$346,995 | \$81,649 | \$118,377 | \$1,780,586 |
| So | \$0 | \$0 | \$23,255 | \$54,159 | \$112,153 | \$15,122 | \$570,471 |
| \$1,085,326 | \$0 | \$0 | \$116,274 | \$359,272 | \$89,182 | \$124,210 | \$2,964,566 |
| so | \$0 | 50 | \$116,274 | \$364,598 | \$100,180 | \$69,688 | \$1,533,568 |
| \$368,774 | \$0 | \$0 | \$116,274 | \$86,018 | \$89,182 | \$29,383 | \$1,096,936 |
| \$528,745 | \$0 | \$0 | \$116,274 | \$112,153 | \$0 | \$33,381 | \$1,234,914 |



| Other School Based Targeted Student Population Resources |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 10397 | 10424 | 10436 |  |  | 109 |  |  |
| Per Pupi Funding Mod | Arts Program | Transitional Kindergarten Expansion | Nurses | Secondary Counselors | CSR Teachers | Libraians | Total |
| \$68,866 | \$0 | So | \$116,274 | \$108,192 | \$0 | \$22,376 | \$862,390 |
| \$225,514 | \$0 | 50 | \$116,274 | \$116,274 | 50 | \$32,816 | \$873,854 |
| \$197,131 | \$0 | S0 | \$0 | \$61,495 | \$0 | \$31,211 | \$357,229 |
| \$662,912 | 50 | S0 | \$116,274 | \$361,028 | \$96,089 | \$109,409 | \$2,305,688 |
| \$371,924 | 50 | S0 | \$116,274 | \$112,153 | \$0 | \$27,791 | \$1,112,890 |
| \$313,183 | \$0 | S0 | \$116,274 | \$118,029 | \$178,710 | \$30,728 | \$1,203,560 |
| 50 | \$0 | S0 | \$116,274 | \$137,135 | 50 | \$26,375 | \$807,715 |
| \$326,232 | \$0 | 50 | \$116,274 | \$119,540 | 50 | \$31,494 | \$1,069,807 |
| \$0 | \$0 | So | \$116,274 | \$242,533 | \$108,192 | \$118,826 | \$1,33,220 |
| \$0 | \$0 | \$0 | \$23,25 | \$65,499 | \$81,649 | \$120,757 | \$611,993 |
| \$20,081 | 50 | S0 | \$93,019 | \$104,144 | \$81,547 | \$117,956 | \$1,018,614 |
| 50 | \$0 | S0 | \$69,764 | \$241,022 | \$81,547 | \$119,246 | \$1,294,318 |
| \$0 | \$0 | So | \$116,274 | \$184,499 | \$119,540 | \$120,757 | \$1,608,125 |
| 50 | \$0 | So | \$116,274 | \$461,527 | \$112,153 | \$109,409 | \$2,073,366 |
| 50 | \$0 | S0 | \$23,255 | \$70,918 | S0 |  | \$535,248 |
| \$253,605 | \$0 | S0 | \$93,019 | \$83,784 | \$80,821 | \$25,101 | \$954,014 |
| \$175,931 | \$0 | S0 | \$116,274 | \$116,739 | \$118,029 | \$66,633 | \$1,090,526 |
|  | 50 | S0 | \$116,274 | \$237,918 | \$96,089 | \$124,210 | \$1,438,256 |
| So | \$58,137 | \$174,077 | \$116,274 | \$237,048 | so | \$124,210 | \$2,289,742 |
| \$116,565 |  |  | \$93,019 | \$116,274 | \$96,089 | \$21,704 | \$866,266 |
| \$64,833 | \$0 | So | \$93,019 | \$118,029 | \$86,018 | \$27,943 | \$840,920 |
| \$0 | \$0 | S0 | \$116,274 | \$297,642 | \$96,089 | \$124,210 | \$1,890,324 |
| \$1,028,624 | \$0 | \$0 | \$116,274 | \$224,306 | \$86,018 | \$113,370 | \$2,458,572 |
| 50 | \$46,510 | S0 | \$93,019 | \$356,892 | \$80,895 | \$121,526 | \$2,245,798 |
| 50 | \$0 | S0 | \$116,274 | \$357,878 | \$220,345 | \$121,526 | \$2,167,493 |
| \$0 | \$0 | So | \$116,274 | \$352,553 | \$86,018 | \$117,956 | \$1,795,659 |
| \$0 | \$0 | S0 | \$116,274 | \$239,080 | so | \$96,747 | \$1,384,799 |
| \$342,476 | \$0 | \$0 | \$116,274 | \$120,309 | S0 | \$29,866 | \$1,162,631 |
| \$2,579,120 | \$0 | S0 | \$116,274 | \$587,890 | \$242,540 | \$125,966 | \$5,072,212 |
| \$0 | \$0 | S0 | \$69,764 | \$119,540 | \$224,306 |  | \$747,095 |
| \$0 | \$0 | So | \$116,274 | \$118,029 |  | \$56,289 | \$941,696 |
| \$0 | \$0 | So | \$23,255 | \$69,192 | So | \$117,956 | \$740,152 |
| \$0 | \$0 | So | \$116,274 | \$367,282 | S0 | \$124,210 | \$1,730,268 |
| \$224,646 | \$0 | 50 | \$116,274 | \$112,153 | \$161,746 | \$23,804 | \$1,066,558 |
| \$219,722 | \$0 | \$0 | \$116,274 | \$89,472 | \$92,679 | \$19,652 | \$921,954 |
| \$0 | \$0 | \$0 | \$116,274 | \$294,376 | so | \$117,956 | \$1,896,480 |
| \$0 | 50 | 50 | \$23,255 | \$239,080 | \$220,345 | \$54,295 | \$1,073,029 |
| \$0 | \$0 | S0 | \$116,274 | \$476,998 | \$162,544 | \$121,526 | \$2,712,444 |
| \$1,303,040 | \$0 | So | \$116,274 | \$356,442 | \$83,784 | \$124,210 | \$3,920,502 |
| 50 | \$0 | 50 | \$116,274 | \$325,867 | \$119,540 | \$118,826 | \$2,792,507 |
| \$2,662,782 | \$0 | \$0 | \$116,274 | \$467,755 | \$80,821 | \$118,826 | \$4,821,651 |
| \$3,066,140 | \$0 | S0 | \$116,274 | \$458,744 | \$92,272 | \$120,757 | \$5,786,107 |
| \$0 | \$0 | \$0 | \$116,274 | \$457,638 | \$80,895 | \$120,757 | \$2,193,625 |
| 50 | \$0 | So | \$116,274 | \$340,654 | \$224,306 | \$103,835 | \$1,882,107 |
| \$903,783 | \$0 | So | \$116,274 | \$171,121 | \$87,918 | \$42,735 | \$1,839,009 |
| \$886,898 | \$0 | 50 | \$116,274 | \$233,013 | so | \$38,607 | \$1,781,918 |
| \$492,237 | 50 | 50 | \$116,274 | \$120,309 | S0 | \$36,614 | \$1,368,914 |
| \$0 | \$0 | S0 | \$116,274 | \$344,006 | \$219,082 | \$121,526 | \$1,575,102 |
| \$207,416 | 50 | S0 | \$93,019 | \$195,937 | 50 | \$118,826 | \$1,328,654 |
| \$0 | 50 | 50 | \$116,274 | \$237,569 | \$104,144 | \$78,866 | \$1,501,263 |
| \$191,905 | \$0 | S0 | \$116,274 | \$120,309 | \$104,144 | \$31,352 | \$1,016,591 |
| \$518,303 | \$0 | 50 | \$116,274 | \$217,747 | \$108,192 | \$101,397 | \$2,575,853 |
| \$0 | \$0 | S0 | \$116,274 | \$240,618 | \$116,739 | \$117,491 | \$1,797,766 |
| \$0 | \$0 | S0 | \$116,274 | \$81,547 | \$100,180 | \$117,956 | \$890,362 |
|  | 50 | S0 | \$116,274 | \$425,308 | \$181,829 | \$98,304 | \$2,12, 890 |
| \$669,125 | \$0 | S0 | \$116,274 | \$225,801 | \$80,821 | \$64,640 | \$1,906,081 |





